

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RXE Rotherham Doncaster and South Humber NHS Foundation Trust
 Period: January_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.rdash.nhs.uk/about-us/public-declarations/francis-report/numbers-of-staff-on-our-wards/>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RXEAA	ST CATHERINE'S	Windemere	710 - ADULT MENTAL ILLNESS		930	1042.5	930	1552.5	325.5	325.5	651	1270.5	112.1%	166.9%	100.0%	195.2%
RXEAA	ST CATHERINE'S	Ferns and Glade	715 - OLD AGE PSYCHIATRY		870	1162.5	1387.5	1755	323.75	434.75	786.25	971.25	133.6%	126.5%	134.3%	123.5%
RXE07	ROTHERHAM OPMHS WOODLANDS	Brambles	715 - OLD AGE PSYCHIATRY		697.5	765	1162.5	1282.5	286.75	314.5	573.5	573.5	109.7%	110.3%	109.7%	100.0%
RXE07	ROTHERHAM OPMHS WOODLANDS	Laurel	715 - OLD AGE PSYCHIATRY		480	570	1440	1567.5	320	330	640	1050	118.8%	108.9%	103.1%	164.1%
RXEAA	ST CATHERINE'S	Coniston	715 - OLD AGE PSYCHIATRY		992	944	992	1352	341	374	682	858	95.2%	136.3%	109.7%	125.8%
RXEX3	NEW BEGINNINGS - DONCASTER	New Beginnings	314 - REHABILITATION		544	704	976	1048	325.5	325.5	630	630	129.4%	107.4%	100.0%	100.0%
RXEAA	ST CATHERINE'S	Jubilee Close	712 - FORENSIC PSYCHIATRY		496	480	992	992	348.75	348.75	697.5	573.75	96.8%	100.0%	100.0%	82.3%
RXEAA	ST CATHERINE'S	Amber Lodge Intensive Support Unit	712 - FORENSIC PSYCHIATRY		496	696	992	1208	348.75	360	697.5	641.25	140.3%	121.8%	103.2%	91.9%
RXEAA	ST CATHERINE'S	Amber Lodge Rehab and Recovery	712 - FORENSIC PSYCHIATRY		496	584	1984	2120	348.75	315	697.5	686.25	117.7%	106.9%	90.3%	98.4%
RXEAA	ST CATHERINE'S	St. John's Hospice	315 - PALLIATIVE MEDICINE		1274.37	1199.04	950.46	1119.09	682	682	341	462	94.1%	117.7%	100.0%	135.5%
RXEAA	TICKHILL ROAD	Magnolia Ward	400 - NEUROLOGY		720.36	657.72	1080.54	1385.91	256.91	268.08	670.2	927.11	91.3%	128.3%	104.3%	138.3%
RXEAA	TICKHILL ROAD	Hazel Ward	314 - REHABILITATION		728.19	704.7	2184.57	2153.25	346.27	346.27	692.54	692.54	96.8%	98.6%	100.0%	100.0%
RXEAA	TICKHILL ROAD	Hawthorn Ward	314 - REHABILITATION		970.92	837.81	2184.57	2333.34	692.54	592.01	692.54	893.6	86.3%	106.8%	85.5%	129.0%
RXEAA	TICKHILL ROAD	Skelbrooke Ward	710 - ADULT MENTAL ILLNESS		1023	905.5	1023	1090.5	341	429	682	715	88.5%	106.6%	125.8%	104.8%
RXE12	ROTHERHAM EARLY INTERVENTION (SW)	Sandpiper Ward	710 - ADULT MENTAL ILLNESS		1007.5	934	1007.5	975.5	317.75	317.75	635.5	635.5	92.7%	96.8%	100.0%	100.0%
RXE12	ROTHERHAM EARLY INTERVENTION (SW)	Osprey Ward	710 - ADULT MENTAL ILLNESS		1007.5	1016	1007.5	982.75	317.75	317.75	563.75	635.5	100.8%	97.5%	100.0%	112.7%
RXE92	NTH LINC'S - GREAT OAKS INPATIENT UN	Mulberry Ward	710 - ADULT MENTAL ILLNESS		899	727.5	992	1899	768.5	689	795	1603.25	80.9%	191.4%	89.7%	201.7%
RXE12	ROTHERHAM EARLY INTERVENTION (SW)	Kingfisher Ward	710 - ADULT MENTAL ILLNESS		390	756.25	780	626	246	256.25	492	512.5	193.9%	80.3%	104.2%	104.2%
RXE12	ROTHERHAM EARLY INTERVENTION (SW)	Goldcrest Ward	710 - ADULT MENTAL ILLNESS		503.75	731.75	1007.5	796	317.75	430.5	635.5	502.25	145.3%	79.0%	135.5%	79.0%
RXEAA	ST CATHERINE'S	Emerald Ward	710 - ADULT MENTAL ILLNESS		478.5	478.5	957	957	319	319	638	638	100.0%	100.0%	100.0%	100.0%
RXEAA	TICKHILL ROAD	Coral Lodge	710 - ADULT MENTAL ILLNESS		1023	905.5	1023	1140.5	341	341	682	715	88.5%	111.5%	100.0%	104.8%
RXEAA	ST CATHERINE'S	Cusworth Ward	710 - ADULT MENTAL ILLNESS		1023	1064	1023	998	341	385	682	737	104.0%	97.6%	112.9%	108.1%
RXEAA	ST CATHERINE'S	Brodsworth Ward	710 - ADULT MENTAL ILLNESS		1023	1039.5	1023	1015	341	374	682	682	101.6%	99.2%	109.7%	100.0%