

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RXE Rotherham Doncaster and South Humber NHS Foundation Trust
 Period: March_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.rdash.nhs.uk/about-us/public-declarations/francis-report/numbers-of-staff-on-our-wards/>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

| Hospital Site Details | | Ward name | Main 2 Specialities on each ward | | Day | | | | Night | | | | Day | | Night | |
|--|--------------------------------------|------------------------------------|----------------------------------|-------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|--|------------------------------------|--|------------------------------------|
| | | | | | Registered midwives/nurses | | Care Staff | | Registered midwives/nurses | | Care Staff | | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) |
| Site code *The Site code is automatically populated when a Site name is selected | Hospital Site name | | Specialty 1 | Specialty 2 | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | | | |
| RXEAA | ST CATHERINE'S | Windemere | 710 - ADULT MENTAL ILLNESS | | 780.00 | 697.50 | 780.00 | 1327.50 | 273.00 | 273.00 | 546.00 | 871.50 | 89.4% | 170.2% | 100.0% | 159.6% |
| RXEAA | ST CATHERINE'S | Ferns and Glade | 715 - OLD AGE PSYCHIATRY | | 892.50 | 937.50 | 1395.00 | 1470.00 | 323.75 | 471.75 | 814.00 | 712.25 | 105.0% | 105.4% | 145.7% | 87.5% |
| RXE07 | ROTHERHAM OPMHS WOODLANDS | Brambles | 715 - OLD AGE PSYCHIATRY | | 585.00 | 592.50 | 975.00 | 1462.50 | 240.50 | 240.50 | 481.00 | 693.75 | 101.3% | 150.0% | 100.0% | 144.2% |
| RXE07 | ROTHERHAM OPMHS WOODLANDS | Laurel | 715 - OLD AGE PSYCHIATRY | | 570.00 | 600.00 | 1290.00 | 1785.00 | 380.00 | 380.00 | 620.00 | 970.00 | 105.3% | 138.4% | 100.0% | 156.5% |
| RXEAA | ST CATHERINE'S | Coniston | 715 - OLD AGE PSYCHIATRY | | 832.00 | 736.00 | 832.00 | 1008.00 | 286.00 | 286.00 | 561.00 | 561.00 | 88.5% | 121.2% | 100.0% | 100.0% |
| RXEX3 | NEW BEGINNINGS - DONCASTER | New Beginnings | 314 - REHABILITATION | | 496.00 | 544.00 | 992.00 | 992.00 | 325.50 | 325.50 | 651.00 | 651.00 | 109.7% | 100.0% | 100.0% | 100.0% |
| RXEAA | ST CATHERINE'S | Jubilee Close | 712 - FORENSIC PSYCHIATRY | | 496.00 | 560.00 | 992.00 | 864.00 | 348.75 | 315.00 | 697.50 | 618.75 | 112.9% | 87.1% | 90.3% | 88.7% |
| RXEAA | ST CATHERINE'S | Amber Lodge Intensive Support Unit | 712 - FORENSIC PSYCHIATRY | | 496.00 | 736.00 | 1504.00 | 1208.00 | 348.75 | 393.75 | 697.50 | 675.00 | 148.4% | 80.3% | 112.9% | 96.8% |
| RXEAA | ST CATHERINE'S | Amber Lodge Rehab and Recovery | 712 - FORENSIC PSYCHIATRY | | 504.00 | 608.00 | 1984.00 | 2232.00 | 348.75 | 348.75 | 708.75 | 720.00 | 120.6% | 112.5% | 100.0% | 101.6% |
| RXEAA | ST CATHERINE'S | St. John's Hospice | 315 - PALLIATIVE MEDICINE | | 1425.69 | 1303.71 | 950.46 | 1242.72 | 682.00 | 682.00 | 341.00 | 550.00 | 91.4% | 130.7% | 100.0% | 161.3% |
| RXEAA | TICKHILL ROAD | Magnolia Ward | 400 - NEUROLOGY | | 814.32 | 563.76 | 1628.64 | 1840.05 | 290.42 | 301.59 | 871.26 | 882.43 | 69.2% | 113.0% | 103.8% | 101.3% |
| RXEAA | TICKHILL ROAD | Hazel Ward | 314 - REHABILITATION | | 728.19 | 657.72 | 2184.57 | 2208.06 | 346.27 | 346.27 | 692.54 | 726.05 | 90.3% | 101.1% | 100.0% | 104.8% |
| RXEAA | TICKHILL ROAD | Hawthorn Ward | 314 - REHABILITATION | | 970.92 | 853.47 | 2184.57 | 2380.32 | 692.54 | 614.35 | 692.54 | 1094.66 | 87.9% | 109.0% | 88.7% | 158.1% |
| RXEAA | TICKHILL ROAD | Skelbrooke Ward | 710 - ADULT MENTAL ILLNESS | | 792.00 | 725.50 | 792.00 | 899.50 | 264.00 | 286.00 | 528.00 | 572.00 | 91.6% | 113.6% | 108.3% | 108.3% |
| RXE12 | ROTHERHAM EARLY INTERVENTION (SW) | Sandpiper Ward | 710 - ADULT MENTAL ILLNESS | | 1007.50 | 958.75 | 1007.50 | 1008.00 | 317.75 | 317.75 | 615.00 | 615.00 | 95.2% | 100.0% | 100.0% | 100.0% |
| RXE12 | ROTHERHAM EARLY INTERVENTION (SW) | Osprey Ward | 710 - ADULT MENTAL ILLNESS | | 1040.25 | 1072.75 | 958.75 | 877.50 | 317.75 | 317.75 | 553.50 | 635.50 | 103.1% | 91.5% | 100.0% | 114.8% |
| RXE92 | NTH LINC'S - GREAT OAKS INPATIENT UN | Mulberry Ward | 710 - ADULT MENTAL ILLNESS | | 961.00 | 952.00 | 961.00 | 1889.00 | 821.50 | 728.75 | 821.50 | 1457.50 | 99.1% | 196.6% | 88.7% | 177.4% |
| RXE12 | ROTHERHAM EARLY INTERVENTION (SW) | Kingfisher Ward | 710 - ADULT MENTAL ILLNESS | | 503.75 | 878.25 | 1007.50 | 673.75 | 317.75 | 317.75 | 635.50 | 635.50 | 174.3% | 66.9% | 100.0% | 100.0% |
| RXE12 | ROTHERHAM EARLY INTERVENTION (SW) | Goldcrest Ward | 710 - ADULT MENTAL ILLNESS | | 503.75 | 805.00 | 1007.50 | 690.25 | 317.75 | 410.00 | 635.50 | 533.00 | 159.8% | 68.5% | 129.0% | 83.9% |
| RXEAA | ST CATHERINE'S | Emerald Ward | 710 - ADULT MENTAL ILLNESS | | 520.00 | 528.50 | 1023.00 | 1023.00 | 341.00 | 341.00 | 682.00 | 682.00 | 101.6% | 100.0% | 100.0% | 100.0% |
| RXEAA | TICKHILL ROAD | Coral Lodge | 710 - ADULT MENTAL ILLNESS | | 1023.00 | 847.50 | 1023.00 | 1254.50 | 341.00 | 341.00 | 682.00 | 682.00 | 82.8% | 122.6% | 100.0% | 100.0% |
| RXEAA | ST CATHERINE'S | Cusworth Ward | 710 - ADULT MENTAL ILLNESS | | 1023.00 | 1040.00 | 1023.00 | 1039.00 | 341.00 | 352.00 | 682.00 | 748.00 | 101.7% | 101.6% | 103.2% | 109.7% |
| RXEAA | ST CATHERINE'S | Brodsworth Ward | 710 - ADULT MENTAL ILLNESS | | 1023.00 | 1007.50 | 1023.00 | 1022.00 | 341.00 | 341.00 | 682.00 | 693.00 | 98.5% | 99.9% | 100.0% | 101.6% |