

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RXE Rotherham Doncaster and South Humber NHS Foundation Trust
 Period: February_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.rdash.nhs.uk/about-us/public-declarations/francis-report/numbers-of-staff-on-our-wards/>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RXEAA	ST CATHERINE'S	Windemere	710 - ADULT MENTAL ILLNESS		840	840	840	1440	294	283.5	588	1018.5	100.0%	171.4%	96.4%	173.2%
RXEAA	ST CATHERINE'S	Ferns and Glade	715 - OLD AGE PSYCHIATRY		727.5	825	1170	1380	259	471.75	647.5	712.25	113.4%	117.9%	182.1%	110.0%
RXE07	ROTHERHAM OPMHS WOODLANDS	Brambles	715 - OLD AGE PSYCHIATRY		585	547.5	975	1005	240.5	240.5	481	481	93.6%	103.1%	100.0%	100.0%
RXE07	ROTHERHAM OPMHS WOODLANDS	Laurel	715 - OLD AGE PSYCHIATRY		420	450	1267.5	1432.5	280	280	570	860	107.1%	113.0%	100.0%	150.9%
RXEAA	ST CATHERINE'S	Coniston	715 - OLD AGE PSYCHIATRY		896	912	896	1328	308	319	616	792	101.8%	148.2%	103.6%	128.6%
RSEX3	NEW BEGINNINGS - DONCASTER	New Beginnings	314 - REHABILITATION		448	592	896	792	294	294	588	577.5	132.1%	88.4%	100.0%	98.2%
RXEAA	ST CATHERINE'S	Jubilee Close	712 - FORENSIC PSYCHIATRY		448	528	896	760	315	315	630	472.5	117.9%	84.8%	100.0%	75.0%
RXEAA	ST CATHERINE'S	Amber Lodge Intensive Support Unit	712 - FORENSIC PSYCHIATRY		448	568	1040	1208	315	337.5	630	585	126.8%	116.2%	107.1%	92.9%
RXEAA	ST CATHERINE'S	Amber Lodge Rehab and Recovery	712 - FORENSIC PSYCHIATRY		456	536	1792	2032	315	315	641.25	652.5	117.5%	113.4%	100.0%	101.8%
RXEAA	ST CATHERINE'S	St. John's Hospice	315 - PALLIATIVE MEDICINE		1166.4	1158.57	866.31	897.3	616	616	308	363	99.3%	103.6%	100.0%	117.9%
RXEAA	TICKHILL ROAD	Magnolia Ward	400 - NEUROLOGY		876.96	626.4	1777.41	1934.01	323.93	312.76	1195.19	1105.83	71.4%	108.8%	96.6%	92.5%
RXEAA	TICKHILL ROAD	Hazel Ward	314 - REHABILITATION		657.72	626.4	1973.16	1934.01	312.76	312.76	625.52	714.88	95.2%	98.0%	100.0%	114.3%
RXEAA	TICKHILL ROAD	Hawthorn Ward	314 - REHABILITATION		876.96	743.85	1973.16	2247.21	625.52	547.33	625.52	915.94	84.8%	113.9%	87.5%	146.4%
RXEAA	TICKHILL ROAD	Skelbrooke Ward	710 - ADULT MENTAL ILLNESS		924	798	924	1106.5	308	330	616	682	86.4%	119.8%	107.1%	110.7%
RXE12	ROTHERHAM EARLY INTERVENTION (SW)	Sandpiper Ward	710 - ADULT MENTAL ILLNESS		910	861.5	910	869.75	287	287	574	574	94.7%	95.6%	100.0%	100.0%
RXE12	ROTHERHAM EARLY INTERVENTION (SW)	Osprey Ward	710 - ADULT MENTAL ILLNESS		910	918	910	869.75	287	287	492	574	100.9%	95.6%	100.0%	116.7%
RXE92	NTH LINC'S - GREAT OAKS INPATIENT UN	Mulberry Ward	710 - ADULT MENTAL ILLNESS		853	736	868	1564	742	543.25	742	1351.5	86.3%	180.2%	73.2%	182.1%
RXE12	ROTHERHAM EARLY INTERVENTION (SW)	Kingfisher Ward	710 - ADULT MENTAL ILLNESS		455	798	910	901.5	287	307.5	574	584.25	175.4%	99.1%	107.1%	101.8%
RXE12	ROTHERHAM EARLY INTERVENTION (SW)	Goldcrest Ward	710 - ADULT MENTAL ILLNESS		455	699	910	618	287	379.25	574	481.75	153.6%	67.9%	132.1%	83.9%
RXEAA	ST CATHERINE'S	Emerald Ward	710 - ADULT MENTAL ILLNESS		462	462	924	924	308	308	616	616	100.0%	100.0%	100.0%	100.0%
RXEAA	TICKHILL ROAD	Coral Lodge	710 - ADULT MENTAL ILLNESS		924	681	924	1223	308	308	616	616	73.7%	132.4%	100.0%	100.0%
RXEAA	ST CATHERINE'S	Cusworth Ward	710 - ADULT MENTAL ILLNESS		924	940	924	908	319	319	594	759	101.7%	98.3%	100.0%	127.8%
RXEAA	ST CATHERINE'S	Brodsworth Ward	710 - ADULT MENTAL ILLNESS		891	924.5	891	932.5	297	308	594	682	103.8%	104.7%	103.7%	114.8%