

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Org: RXE Rotherham Doncaster and South Humber NHS Foundation Trust  
 Period: August\_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.rdash.nhs.uk/about-us/public-declarations/francis-report/numbers-of-staff-on-our-wards/>

### Comments

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Validation alerts (see control panel)	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	RXEAA	ST CATHERINE'S	Windermere	710 - ADULT MENTAL ILLNESS	930	892.5	930	1005	325.5	325.5	651	556.5	96.0%	108.1%	100.0%	85.5%
	RXE07	ROTHERHAM OPMHS WOODLANDS	Ferns	715 - OLD AGE PSYCHIATRY	465	510	1387.5	1327.5	286.75	286.75	573.5	573.5	109.7%	95.7%	100.0%	100.0%
	RXE07	ROTHERHAM OPMHS WOODLANDS	Brambles	715 - OLD AGE PSYCHIATRY	697.5	585	1162.5	1260	286.75	277.5	573.5	573.5	83.9%	108.4%	96.8%	100.0%
	RXE92	NTH LINCS - GREAT OAKS INPATIENT UN	Laurel	715 - OLD AGE PSYCHIATRY	465	547.5	1395	1387.5	310	310	630	980	117.7%	99.5%	100.0%	155.6%
	RXEAA	ST CATHERINE'S	Coniston	715 - OLD AGE PSYCHIATRY	992	984	992	1024	341	341	682	682	99.2%	103.2%	100.0%	100.0%
	RXEX3	NEW BEGINNINGS - DONCASTER	New Beginnings	314 - REHABILITATION	384	424	752	824	252	252	504	504	110.4%	109.6%	100.0%	100.0%
	RXEAA	ST CATHERINE'S	Jubilee Close	712 - FORENSIC PSYCHIATRY	496	520	992	1104	348.75	348.75	697.5	472.5	104.8%	111.3%	100.0%	67.7%
	RXEAA	ST CATHERINE'S	Amber Lodge Intensive Support Unit	712 - FORENSIC PSYCHIATRY	496	520	992	1176	348.75	303.75	697.5	720	104.8%	118.5%	87.1%	103.2%
	RXEAA	ST CATHERINE'S	Amber Lodge Rehab and Recovery	712 - FORENSIC PSYCHIATRY	496	584	1984	2136	348.75	348.75	708.75	720	117.7%	107.7%	100.0%	101.6%
	RXEAA	ST CATHERINE'S	St. John's Hospice	315 - PALLIATIVE MEDICINE	1425.69	1325.88	950.46	934.47	682	682	341	341	93.0%	98.3%	100.0%	100.0%
	RXE12	TICKHILL ROAD	Magnolia Ward	400 - NEUROLOGY	970.92	908.28	1699.11	2192.4	346.27	335.1	692.54	1027.64	93.5%	129.0%	96.8%	148.4%
	RXE12	TICKHILL ROAD	Hazel Ward	314 - REHABILITATION	712.53	649.89	2184.57	2607.39	346.27	346.27	692.54	1005.3	91.2%	119.4%	100.0%	145.2%
	RXE12	TICKHILL ROAD	Hawthorn Ward	314 - REHABILITATION	970.92	798.66	2184.57	2427.3	692.54	625.52	692.54	938.28	82.3%	111.1%	90.3%	135.5%
	RXEAA	ST CATHERINE'S	Skelbrooke Ward	710 - ADULT MENTAL ILLNESS	1023	733.5	1023	1320.5	341	341	682	671	71.7%	129.1%	100.0%	98.4%
	RXE12	ROTHERHAM EARLY INTERVENTION (SW	Sandpiper Ward	710 - ADULT MENTAL ILLNESS	1007.5	886.25	1007.5	869.5	317.75	307.5	635.5	625.25	88.0%	86.3%	96.8%	98.4%
	RXE12	ROTHERHAM EARLY INTERVENTION (SW	Osprey Ward	710 - ADULT MENTAL ILLNESS	1015.75	951	999.25	950.75	317.75	317.75	615	615	93.6%	95.1%	100.0%	100.0%
	RXE92	NTH LINCS - GREAT OAKS INPATIENT UN	Mulberry Ward	710 - ADULT MENTAL ILLNESS	961	821	961	2015.5	821.5	583	821.5	1749	85.4%	209.7%	71.0%	212.9%
	RXE12	ROTHERHAM EARLY INTERVENTION (SW	Kingfisher Ward	710 - ADULT MENTAL ILLNESS	438.75	649.75	877.5	845.75	276.75	287	553.5	553.5	148.1%	96.4%	103.7%	100.0%
	RXE12	ROTHERHAM EARLY INTERVENTION (SW	Goldcrest Ward	710 - ADULT MENTAL ILLNESS	503.75	886.75	1007.5	632.5	317.75	379.25	635.5	563.75	176.0%	62.8%	119.4%	88.7%
	RXEAA	ST CATHERINE'S	Emerald Ward	710 - ADULT MENTAL ILLNESS	511.5	511.5	1023	989	341	341	682	682	100.0%	96.7%	100.0%	100.0%
	RXEAA	ST CATHERINE'S	Coral Lodge	710 - ADULT MENTAL ILLNESS	1023	761.5	1023	1284.5	341	341	682	682	74.4%	125.6%	100.0%	100.0%
	RXEAA	ST CATHERINE'S	Cusworth Ward	710 - ADULT MENTAL ILLNESS	1023	941	1023	1022	341	341	682	649	92.0%	99.9%	100.0%	95.2%
	RXEAA	ST CATHERINE'S	Brodsworth Ward	710 - ADULT MENTAL ILLNESS	825	776	817	801	275	275	550	605	94.1%	98.0%	100.0%	110.0%
	RXEAA	ST CATHERINE'S	Danes Court	712 - FORENSIC PSYCHIATRY	496	512	992	1200	348.75	348.75	348.75	348.75	103.2%	121.0%	100.0%	100.0%
	RXE07	ROTHERHAM OPMHS WOODLANDS	Glade	715 - OLD AGE PSYCHIATRY	697.5	630	1395	1597.5	286.75	296	675.25	878.75	90.3%	114.5%	103.2%	130.1%