

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RXE Rotherham Doncaster and South Humber NHS Foundation Trust
 Period: May_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.rdash.nhs.uk/about-us/public-declarations/francis-report/numbers-of-staff-on-our-wards/>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RXEAA	ST CATHERINE'S	Windermere	710 - ADULT MENTAL ILLNESS		900	877.5	900	1897.5	315	336	630	1333.5	97.5%	210.8%	106.7%	211.7%
RXE07	ROTHERHAM OPMHS WOODLANDS	Ferns	715 - OLD AGE PSYCHIATRY		450	487.5	1350	1312.5	277.5	277.5	555	564.25	108.3%	97.2%	100.0%	101.7%
RXE92	NTH LINC'S - GREAT OAKS INPATIENT UNIT	Brambles	715 - OLD AGE PSYCHIATRY		675	592.5	1125	1620	277.5	286.75	555	832.5	87.8%	144.0%	103.3%	150.0%
RXE92	NTH LINC'S - GREAT OAKS INPATIENT UNIT	Laurel	715 - OLD AGE PSYCHIATRY		450	450	1350	1350	300	300	610	870	100.0%	100.0%	100.0%	142.6%
RXEAA	ST CATHERINE'S	Coniston	715 - OLD AGE PSYCHIATRY		960	888	960	1064	330	330	638	715	92.5%	110.8%	100.0%	112.1%
RXEX3	NEW BEGINNINGS - DONCASTER	New Beginnings	314 - REHABILITATION		480	512	944	936	315	315	619.5	619.5	106.7%	99.2%	100.0%	100.0%
RXEAA	ST CATHERINE'S	Jubilee Close	712 - FORENSIC PSYCHIATRY		464	512	928	1072	326.25	326.25	652.5	551.25	110.3%	115.5%	100.0%	84.5%
RXEAA	ST CATHERINE'S	Amber Lodge Intensive Support Unit	712 - FORENSIC PSYCHIATRY		480	488	1040	1160	337.5	326.25	675	686.25	101.7%	111.5%	96.7%	101.7%
RXEAA	ST CATHERINE'S	Amber Lodge Rehab and Recovery	712 - FORENSIC PSYCHIATRY		480	736	1920	1704	337.5	315	686.25	720	153.3%	88.8%	93.3%	104.9%
RXEAA	ST CATHERINE'S	St. John's Hospice	315 - PALLIATIVE MEDICINE		1379.7	1227.39	919.8	958.29	660	660	330	396	89.0%	104.2%	100.0%	120.0%
RXEA1	TICKHILL ROAD	Magnolia Ward	400 - NEUROLOGY		939.6	829.98	1753.92	2302.02	390.95	379.78	714.88	982.96	88.3%	131.3%	97.1%	137.5%
RXEA1	TICKHILL ROAD	Hazel Ward	314 - REHABILITATION		704.7	665.55	2114.1	2137.59	335.1	335.1	670.2	703.71	94.4%	101.1%	100.0%	105.0%
RXEA1	TICKHILL ROAD	Hawthorn Ward	314 - REHABILITATION		939.6	861.3	2114.1	2255.04	670.2	636.69	670.2	837.75	91.7%	106.7%	95.0%	125.0%
RXEAA	ST CATHERINE'S	Skelbrooke Ward	710 - ADULT MENTAL ILLNESS		990	800	990	1154.5	319	308	660	693	80.8%	116.6%	96.6%	105.0%
RXE12	ROTHERHAM EARLY INTERVENTION (SW)	Sandpiper Ward	710 - ADULT MENTAL ILLNESS		975	942.5	975	853.5	307.5	307.5	615	584.25	96.7%	87.5%	100.0%	95.0%
RXE12	ROTHERHAM EARLY INTERVENTION (SW)	Osprey Ward	710 - ADULT MENTAL ILLNESS		959	975.75	991	934	307.5	307.5	533	594.5	101.7%	94.2%	100.0%	111.5%
RXE92	NTH LINC'S - GREAT OAKS INPATIENT UNIT	Mulberry Ward	710 - ADULT MENTAL ILLNESS		806	641	806	1572.5	689	397.5	689	1404.5	79.5%	195.1%	57.7%	203.8%
RXE12	ROTHERHAM EARLY INTERVENTION (SW)	Kingfisher Ward	710 - ADULT MENTAL ILLNESS		487.5	773.25	975	1031.25	307.5	317.75	615	625.25	158.6%	105.8%	103.3%	101.7%
RXE12	ROTHERHAM EARLY INTERVENTION (SW)	Goldcrest Ward	710 - ADULT MENTAL ILLNESS		487.5	813	975	739.25	307.5	410	615	492	166.8%	75.8%	133.3%	80.0%
RXEAA	ST CATHERINE'S	Emerald Ward	710 - ADULT MENTAL ILLNESS		495	495	990	956	330	330	660	660	100.0%	96.6%	100.0%	100.0%
RXEAA	ST CATHERINE'S	Coral Lodge	710 - ADULT MENTAL ILLNESS		990	780	990	1200	330	330	660	660	78.8%	121.2%	100.0%	100.0%
RXEAA	ST CATHERINE'S	Cusworth Ward	710 - ADULT MENTAL ILLNESS		990	907	990	957	330	330	660	627	91.6%	96.7%	100.0%	95.0%
RXEAA	ST CATHERINE'S	Brodsworth Ward	710 - ADULT MENTAL ILLNESS		990	891.5	990	1038.5	330	319	660	671	90.1%	104.9%	96.7%	101.7%
RXEAA	ST CATHERINE'S	Danes Court	712 - FORENSIC PSYCHIATRY		480	504	960	896	337.5	337.5	337.5	337.5	105.0%	93.3%	100.0%	100.0%
RXE07	ROTHERHAM OPMHS WOODLANDS	Glade	715 - OLD AGE PSYCHIATRY		900	735	1350	1597.5	277.5	277.5	832.5	832.5	81.7%	118.3%	100.0%	100.0%