

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RXE Rotherham Doncaster and South Humber NHS Foundation Trust
 Period: April_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.rdash.nhs.uk/about-us/public-declarations/francis-report/numbers-of-staff-on-our-wards/>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RXEAA	ST CATHERINE'S	Windermere	710 - ADULT MENTAL ILLNESS		892.5	787.5	900	1605	315	325.5	630	1029	88.2%	178.3%	103.3%	163.3%
RXE07	ROTHERHAM OPMHS WOODLANDS	Ferns and Glade	715 - OLD AGE PSYCHIATRY		855	945	1297.5	1387.5	296	379.25	703	656.75	110.5%	106.9%	128.1%	93.4%
RXE92	NTH LINC'S - GREAT OAKS INPATIENT UN	Brambles	715 - OLD AGE PSYCHIATRY		675	712.5	1125	1575	277.5	277.5	555	629	105.6%	140.0%	100.0%	113.3%
RXE92	NTH LINC'S - GREAT OAKS INPATIENT UN	Laurel	715 - OLD AGE PSYCHIATRY		450	510	1350	1672.5	300	300	600	920	113.3%	123.9%	100.0%	153.3%
RXEAA	ST CATHERINE'S	Coniston	715 - OLD AGE PSYCHIATRY		736	640	736	848	253	264	506	539	87.0%	115.2%	104.3%	106.5%
RXEX3	NEW BEGINNINGS - DONCASTER	New Beginnings	314 - REHABILITATION		480	560	960	952	315	315	609	609	116.7%	99.2%	100.0%	100.0%
RXEAA	ST CATHERINE'S	Jubilee Close	712 - FORENSIC PSYCHIATRY		480	440	960	1152	337.5	303.75	675	618.75	91.7%	120.0%	90.0%	91.7%
RXEAA	ST CATHERINE'S	Amber Lodge Intensive Support Unit	712 - FORENSIC PSYCHIATRY		480	592	1328	1304	337.5	348.75	675	832.5	123.3%	98.2%	103.3%	123.3%
RXEAA	ST CATHERINE'S	Amber Lodge Rehab and Recovery	712 - FORENSIC PSYCHIATRY		496	664	1920	1952	337.5	337.5	675	663.75	133.9%	101.7%	100.0%	98.3%
RXEAA	ST CATHERINE'S	St. John's Hospice	315 - PALLIATIVE MEDICINE		1379.7	1264.89	919.8	982.11	660	660	330	385	91.7%	106.8%	100.0%	116.7%
RXEAA	TICKHILL ROAD	Magnolia Ward	400 - NEUROLOGY		876.96	704.7	1753.92	2208.06	312.76	312.76	938.28	1016.47	80.4%	125.9%	100.0%	108.3%
RXEAA	TICKHILL ROAD	Hazel Ward	314 - REHABILITATION		540.27	524.61	1620.81	1636.47	256.91	256.91	513.82	770.73	97.1%	101.0%	100.0%	150.0%
RXEAA	TICKHILL ROAD	Hawthorn Ward	314 - REHABILITATION		876.96	790.83	1973.16	2035.8	625.52	569.67	625.52	670.2	90.2%	103.2%	91.1%	107.1%
RXEAA	ST CATHERINE'S	Skelbrooke Ward	710 - ADULT MENTAL ILLNESS		990	957	990	1048.5	330	330	660	715	96.7%	105.9%	100.0%	108.3%
RXE12	ROTHERHAM EARLY INTERVENTION (SW	Sandpiper Ward	710 - ADULT MENTAL ILLNESS		975	853.25	975	1007.75	307.5	307.5	615	594.5	87.5%	103.4%	100.0%	96.7%
RXE12	ROTHERHAM EARLY INTERVENTION (SW	Osprey Ward	710 - ADULT MENTAL ILLNESS		991.5	1024.5	959	893.5	307.5	307.5	543.25	615	103.3%	93.2%	100.0%	113.2%
RXE92	NTH LINC'S - GREAT OAKS INPATIENT UN	Mulberry Ward	710 - ADULT MENTAL ILLNESS		930	968	930	1813	795	596.25	795	1576.75	104.1%	194.9%	75.0%	198.3%
RXE12	ROTHERHAM EARLY INTERVENTION (SW	Kingfisher Ward	710 - ADULT MENTAL ILLNESS		487.5	967.25	975	902	307.5	307.5	615	697	198.4%	92.5%	100.0%	113.3%
RXE12	ROTHERHAM EARLY INTERVENTION (SW	Goldcrest Ward	710 - ADULT MENTAL ILLNESS		487.5	748.25	975	706.5	307.5	307.5	615	615	153.5%	72.5%	100.0%	100.0%
RXEAA	ST CATHERINE'S	Emerald Ward	710 - ADULT MENTAL ILLNESS		495	495	990	990	330	330	660	660	100.0%	100.0%	100.0%	100.0%
RXEAA	ST CATHERINE'S	Coral Lodge	710 - ADULT MENTAL ILLNESS		990	840.5	990	1131.5	330	330	660	682	84.9%	114.3%	100.0%	103.3%
RXEAA	ST CATHERINE'S	Cusworth Ward	710 - ADULT MENTAL ILLNESS		990	1024.5	990	1036.5	330	363	660	770	103.5%	104.7%	110.0%	116.7%
RXEAA	ST CATHERINE'S	Brodsworth Ward	710 - ADULT MENTAL ILLNESS		990	933	990	997.5	330	341	660	682	94.2%	100.8%	103.3%	103.3%
RXEAA	ST CATHERINE'S	Danes Court	712 - FORENSIC PSYCHIATRY		192	248	408	432	135	135	135	135	129.2%	105.9%	100.0%	100.0%