

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RXE Rotherham Doncaster and South Humber NHS Foundation Trust
 Period: September_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.rdash.nhs.uk/about-us/public-declarations/francis-report/numbers-of-staff-on-our-wards/>

Comments

				Day				Night				Day		Night		
Hospital Site Details			Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RXEAA	ST CATHERINE'S	Windermere	710 - ADULT MENTAL ILLNESS		892.5	907.5	900	960	315	283.5	630	609	101.7%	106.7%	90.0%	96.7%
RXE07	ROTHERHAM OPMHS WOODLANDS	Ferns	715 - OLD AGE PSYCHIATRY		450	457.5	1372.5	1357.5	277.5	277.5	592	582.75	101.7%	98.9%	100.0%	98.4%
RXE07	ROTHERHAM OPMHS WOODLANDS	Brambles	715 - OLD AGE PSYCHIATRY		675	547.5	1125	1425	277.5	277.5	555	638.25	81.1%	126.7%	100.0%	115.0%
RXE92	NTH LINCS - GREAT OAKS INPATIENT UN	Laurel	715 - OLD AGE PSYCHIATRY		450	495	1350	1470	300	330	870	910	110.0%	108.9%	110.0%	104.6%
RXEAA	ST CATHERINE'S	Coniston	715 - OLD AGE PSYCHIATRY		960	888	960	1048	330	330	660	671	92.5%	109.2%	100.0%	101.7%
RXEX3	NEW BEGINNINGS - DONCASTER	New Beginnings	314 - REHABILITATION		384	384	768	792	252	252	504	504	100.0%	103.1%	100.0%	100.0%
RXEAA	ST CATHERINE'S	Jubilee Close	712 - FORENSIC PSYCHIATRY		480	496	960	1080	337.5	337.5	675	731.25	103.3%	112.5%	100.0%	108.3%
RXEAA	ST CATHERINE'S	Amber Lodge Intensive Support Unit	712 - FORENSIC PSYCHIATRY		480	544	960	1152	337.5	348.75	675	675	113.3%	120.0%	103.3%	100.0%
RXEAA	ST CATHERINE'S	Amber Lodge Rehab and Recovery	712 - FORENSIC PSYCHIATRY		480	696	1920	1984	337.5	337.5	675	675	145.0%	103.3%	100.0%	100.0%
RXEAA	ST CATHERINE'S	St. John's Hospice	315 - PALLIATIVE MEDICINE		1348.71	1265.55	935.13	1053.57	660	660	330	363	93.8%	112.7%	100.0%	110.0%
RXE12	TICKHILL ROAD	Magnolia Ward	400 - NEUROLOGY		939.6	778.85	1644.3	2074.95	335.1	323.93	670.2	1016.47	82.9%	126.2%	96.7%	151.7%
RXE12	TICKHILL ROAD	Hazel Ward	314 - REHABILITATION		587.25	524.61	1652.13	1847.88	268.08	268.08	536.16	692.54	89.3%	111.8%	100.0%	129.2%
RXE12	TICKHILL ROAD	Hawthorn Ward	314 - REHABILITATION		939.6	814.32	2114.1	2294.19	659.03	625.52	1318.06	1244.92	86.7%	108.5%	94.9%	126.7%
RXEAA	ST CATHERINE'S	Skelbrooke Ward	710 - ADULT MENTAL ILLNESS		990	592.5	990	1510	330	330	660	715	59.8%	152.5%	100.0%	108.3%
RXE12	ROTHERHAM EARLY INTERVENTION (SW	Sandpiper Ward	710 - ADULT MENTAL ILLNESS		975	910.25	975	886.25	307.5	307.5	615	604.75	93.4%	90.9%	100.0%	98.3%
RXE12	ROTHERHAM EARLY INTERVENTION (SW	Osprey Ward	710 - ADULT MENTAL ILLNESS		975	893.5	975	910.5	317.75	307.5	533	604.75	91.6%	93.4%	96.8%	113.5%
RXE92	NTH LINCS - GREAT OAKS INPATIENT UN	Mulberry Ward	710 - ADULT MENTAL ILLNESS		930	883	930	1890.5	795	516.75	795	1815.25	94.9%	203.3%	65.0%	228.3%
RXE12	ROTHERHAM EARLY INTERVENTION (SW	Kingfisher Ward	710 - ADULT MENTAL ILLNESS		487.5	723.5	975	812.25	307.5	317.75	615	604.75	148.4%	83.3%	103.3%	98.3%
RXE12	ROTHERHAM EARLY INTERVENTION (SW	Goldcrest Ward	710 - ADULT MENTAL ILLNESS		487.5	724.5	975	762.75	307.5	399.75	615	481.75	148.6%	78.2%	130.0%	78.3%
RXEAA	ST CATHERINE'S	Emerald Ward	710 - ADULT MENTAL ILLNESS		495	495	990	973	330	330	660	660	100.0%	98.3%	100.0%	100.0%
RXEAA	ST CATHERINE'S	Coral Lodge	710 - ADULT MENTAL ILLNESS		990	797.5	990	1174	330	330	660	660	80.6%	118.6%	100.0%	100.0%
RXEAA	ST CATHERINE'S	Cusworth Ward	710 - ADULT MENTAL ILLNESS		990	931.5	990	1073.5	330	330	660	671	94.1%	108.4%	100.0%	101.7%
RXEAA	ST CATHERINE'S	Brodsworth Ward	710 - ADULT MENTAL ILLNESS		759	742	759	907	253	264	506	682	97.8%	119.5%	104.3%	134.8%
RXEAA	ST CATHERINE'S	Danes Court	712 - FORENSIC PSYCHIATRY		560	504	960	1080	337.5	337.5	675	675	90.0%	112.5%	100.0%	100.0%
RXE07	ROTHERHAM OPMHS WOODLANDS	Glade	715 - OLD AGE PSYCHIATRY		547.5	540	1080	1372.5	222	222	444	444	98.6%	127.1%	100.0%	118.6%

Validation alerts (see control panel)