

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RXE Rotherham Doncaster and South Humber NHS Foundation Trust
 Period: July_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.rdash.nhs.uk/about-us/public-declarations/francis-report/numbers-of-staff-on-our-wards/>

Comments

Hospital Site Details		Main 2 Specialties on each ward		Day				Night				Day		Night		
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
RXEAA	ST CATHERINE'S	Windermere	710 - ADULT MENTAL ILLNESS		915	885	945	1807.5	325.5	325.5	588	1186.5	96.7%	191.3%	100.0%	201.8%
RXE07	ROTHERHAM OPMHS WOODLANDS	Ferns	715 - OLD AGE PSYCHIATRY		465	585	1395	1222.5	286.75	286.75	573.5	564.25	125.8%	87.6%	100.0%	98.4%
RXE92	NTH LINC'S - GREAT OAKS INPATIENT UN	Brambles	715 - OLD AGE PSYCHIATRY		697.5	502.5	1162.5	1575	286.75	286.75	573.5	721.5	72.0%	135.5%	100.0%	125.8%
RXE92	NTH LINC'S - GREAT OAKS INPATIENT UN	Laurel	715 - OLD AGE PSYCHIATRY		465	517.5	1395	1350	310	310	620	920	111.3%	96.8%	100.0%	148.4%
RXEAA	ST CATHERINE'S	Coniston	715 - OLD AGE PSYCHIATRY		992	984	992	1016	341	341	682	693	99.2%	102.4%	100.0%	101.6%
RXEX3	NEW BEGINNINGS - DONCASTER	New Beginnings	314 - REHABILITATION		496	576	992	960	325.5	325.5	651	651	116.1%	96.8%	100.0%	100.0%
RXEAA	ST CATHERINE'S	Jubilee Close	712 - FORENSIC PSYCHIATRY		496	496	992	1208	348.75	337.5	697.5	585	100.0%	121.8%	96.8%	83.9%
RXEAA	ST CATHERINE'S	Amber Lodge Intensive Support Unit	712 - FORENSIC PSYCHIATRY		496	504	1024	1160	348.75	348.75	697.5	663.75	101.6%	113.3%	100.0%	95.2%
RXEAA	ST CATHERINE'S	Amber Lodge Rehab and Recovery	712 - FORENSIC PSYCHIATRY		496	848	1984	1832	348.75	348.75	697.5	675	171.0%	92.3%	100.0%	96.8%
RXEAA	ST CATHERINE'S	St. John's Hospice	315 - PALLIATIVE MEDICINE		1425.69	1342.86	950.46	972.96	682	682	341	363	94.2%	102.4%	100.0%	106.5%
RXE12	TICKHILL ROAD	Magnolia Ward	400 - NEUROLOGY		970.92	908.28	1730.43	2184.57	368.61	357.44	692.54	1027.64	93.5%	126.2%	97.0%	148.4%
RXE12	TICKHILL ROAD	Hazel Ward	314 - REHABILITATION		728.19	712.53	2184.57	2395.98	346.27	357.44	692.54	860.09	97.8%	109.7%	103.2%	124.2%
RXE12	TICKHILL ROAD	Hawthorn Ward	314 - REHABILITATION		970.92	892.62	2184.57	2239.38	692.54	592.01	692.54	793.07	91.9%	102.5%	85.5%	114.5%
RXEAA	ST CATHERINE'S	Skelbrooke Ward	710 - ADULT MENTAL ILLNESS		1023	890.5	1023	1025.5	341	341	682	627	87.0%	100.2%	100.0%	91.9%
RXE12	ROTHERHAM EARLY INTERVENTION (SW	Sandpiper Ward	710 - ADULT MENTAL ILLNESS		1007.5	950.25	1007.5	935.25	317.75	317.75	635.5	615	94.3%	92.8%	100.0%	96.8%
RXE12	ROTHERHAM EARLY INTERVENTION (SW	Osprey Ward	710 - ADULT MENTAL ILLNESS		1007.5	1121.75	1007.5	852.25	317.75	317.75	635.5	635.5	111.3%	84.6%	100.0%	112.7%
RXE92	NTH LINC'S - GREAT OAKS INPATIENT UN	Mulberry Ward	710 - ADULT MENTAL ILLNESS		930	673	930	2121.5	795	516.75	795	1775.5	72.4%	228.1%	65.0%	223.3%
RXE12	ROTHERHAM EARLY INTERVENTION (SW	Kingfisher Ward	710 - ADULT MENTAL ILLNESS		503.75	683	1007.5	1113	317.75	358.75	635.5	615	135.6%	110.5%	112.9%	96.8%
RXE12	ROTHERHAM EARLY INTERVENTION (SW	Goldcrest Ward	710 - ADULT MENTAL ILLNESS		512	821.25	1007.5	705.75	317.75	410	635.5	543.25	160.4%	70.0%	129.0%	85.5%
RXEAA	ST CATHERINE'S	Emerald Ward	710 - ADULT MENTAL ILLNESS		511.5	520	1023	980.5	341	341	682	682	101.7%	95.8%	100.0%	100.0%
RXEAA	ST CATHERINE'S	Coral Lodge	710 - ADULT MENTAL ILLNESS		1023	872.5	1023	1173.5	341	341	682	693	85.3%	114.7%	100.0%	101.6%
RXEAA	ST CATHERINE'S	Cusworth Ward	710 - ADULT MENTAL ILLNESS		1023	989.5	1023	999	341	341	682	682	96.7%	97.7%	100.0%	100.0%
RXEAA	ST CATHERINE'S	Brodsworth Ward	710 - ADULT MENTAL ILLNESS		990	824.5	990	1063.5	330	330	660	638	83.3%	107.4%	100.0%	96.7%
RXEAA	ST CATHERINE'S	Danes Court	712 - FORENSIC PSYCHIATRY		496	576	992	1104	348.75	348.75	348.75	348.75	116.1%	111.3%	100.0%	100.0%
RXE07	ROTHERHAM OPMHS WOODLANDS	Glade	715 - OLD AGE PSYCHIATRY		870	682.5	1395	1800	286.75	296	786.25	906.5	78.4%	129.0%	103.2%	115.3%

Validation alerts (see control panel)