

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RXE Rotherham Doncaster and South Humber NHS Foundation Trust
 Period: October_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.rdash.nhs.uk/about-us/public-declarations/francis-report/numbers-of-staff-on-our-wards/>

Comments

				Day				Night				Day		Night		
Hospital Site Details			Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RXEAA	ST CATHERINE'S	Windermere	710 - ADULT MENTAL ILLNESS		930	892.5	930	1132.5	325.5	325.5	651	745.5	96.0%	121.8%	100.0%	114.5%
RXE07	ROTHERHAM OPMHS WOODLANDS	Ferns	715 - OLD AGE PSYCHIATRY		465	480	1395	1432.5	286.75	286.75	582.75	693.75	103.2%	102.7%	100.0%	119.0%
RXE07	ROTHERHAM OPMHS WOODLANDS	Brambles	715 - OLD AGE PSYCHIATRY		540	495	900	1087.5	222	212.75	444	601.25	91.7%	120.8%	95.8%	135.4%
RXE92	NTH LINCS - GREAT OAKS INPATIENT UN	Laurel	715 - OLD AGE PSYCHIATRY		465	465	1395	1417.5	310	310	700	890	100.0%	101.6%	100.0%	127.1%
RXEAA	ST CATHERINE'S	Coniston	715 - OLD AGE PSYCHIATRY		992	952	992	1016	341	341	682	682	96.0%	102.4%	100.0%	100.0%
RXE03	NEW BEGINNINGS - DONCASTER	New Beginnings	314 - REHABILITATION		528	672	904	824	315	315	619.5	609	127.3%	91.2%	100.0%	98.3%
RXEAA	ST CATHERINE'S	Jubilee Close	712 - FORENSIC PSYCHIATRY		496	600	992	1080	348.75	393.75	697.5	630	121.0%	108.9%	112.9%	90.3%
RXEAA	ST CATHERINE'S	Amber Lodge Intensive Support Unit	712 - FORENSIC PSYCHIATRY		496	528	992	1240	348.75	326.25	697.5	708.75	106.5%	125.0%	93.5%	101.6%
RXEAA	ST CATHERINE'S	Amber Lodge Rehab and Recovery	712 - FORENSIC PSYCHIATRY		496	672	1984	1992	348.75	360	697.5	686.25	135.5%	100.4%	103.2%	98.4%
RXEAA	ST CATHERINE'S	St. John's Hospice	315 - PALLIATIVE MEDICINE		1425.69	1402.86	950.46	920.46	660	682	363	330	98.4%	96.8%	103.3%	90.9%
RXE01	TICKHILL ROAD	Magnolia Ward	400 - NEUROLOGY		970.92	634.23	1699.11	2442.96	357.44	346.27	703.71	1318.06	65.3%	143.8%	96.9%	187.3%
RXE01	TICKHILL ROAD	Hazel Ward	314 - REHABILITATION		704.7	610.74	2114.1	2098.44	335.1	335.1	670.2	670.2	86.7%	99.3%	100.0%	100.0%
RXE01	TICKHILL ROAD	Hawthorn Ward	314 - REHABILITATION		970.92	892.62	2184.57	2192.4	692.54	625.52	692.54	714.88	91.9%	100.4%	90.3%	103.2%
RXEAA	ST CATHERINE'S	Skelbrooke Ward	710 - ADULT MENTAL ILLNESS		1023	849	1023	1253.5	341	363	682	902	83.0%	122.5%	106.5%	132.3%
RXE12	ROTHERHAM EARLY INTERVENTION (SW	Sandpiper Ward	710 - ADULT MENTAL ILLNESS		1007.5	975.75	1007.5	1015.25	317.75	317.75	635.5	625.25	96.8%	100.8%	100.0%	98.4%
RXE12	ROTHERHAM EARLY INTERVENTION (SW	Osprey Ward	710 - ADULT MENTAL ILLNESS		1007.5	942.75	1007.5	999.5	317.75	317.75	584.25	645.75	93.6%	99.2%	100.0%	110.5%
RXE92	NTH LINCS - GREAT OAKS INPATIENT UN	Mulberry Ward	710 - ADULT MENTAL ILLNESS		961	945	961	2059	821.5	530	821.5	1775.5	98.3%	214.3%	64.5%	216.1%
RXE12	ROTHERHAM EARLY INTERVENTION (SW	Kingfisher Ward	710 - ADULT MENTAL ILLNESS		503.75	732.25	1007.5	1104.75	317.75	328	635.5	666.25	145.4%	109.7%	103.2%	104.8%
RXE12	ROTHERHAM EARLY INTERVENTION (SW	Goldcrest Ward	710 - ADULT MENTAL ILLNESS		503.75	838	1007.5	739	317.75	410	635.5	543.25	166.4%	73.3%	129.0%	85.5%
RXEAA	ST CATHERINE'S	Emerald Ward	710 - ADULT MENTAL ILLNESS		511.5	511.5	1023	989	341	341	671	671	100.0%	96.7%	100.0%	100.0%
RXEAA	ST CATHERINE'S	Coral Lodge	710 - ADULT MENTAL ILLNESS		1023	897	1023	1083	341	330	682	660	87.7%	105.9%	96.8%	96.8%
RXEAA	ST CATHERINE'S	Cusworth Ward	710 - ADULT MENTAL ILLNESS		1023	932	1023	1145	341	341	682	715	91.1%	111.9%	100.0%	104.8%
RXEAA	ST CATHERINE'S	Brodsworth Ward	710 - ADULT MENTAL ILLNESS		1023	1029	1023	1279	341	341	682	946	100.6%	125.0%	100.0%	138.7%
RXEAA	ST CATHERINE'S	Danes Court	712 - FORENSIC PSYCHIATRY		496	496	992	1200	348.75	348.75	348.75	348.75	100.0%	121.0%	100.0%	100.0%
RXE07	ROTHERHAM OPMHS WOODLANDS	Glade	715 - OLD AGE PSYCHIATRY		697.5	817.5	1395	1852.5	286.75	296	860.25	1100.75	117.2%	132.8%	103.2%	128.0%

Validation alerts (see control panel)