

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Org: RXE Rotherham Doncaster and South Humber NHS Foundation Trust  
 Period: November\_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.rdash.nhs.uk/about-us/public-declarations/francis-report/numbers-of-staff-on-our-wards/>

### Comments

				Day				Night				Day		Night		
Hospital Site Details			Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RXEAA	ST CATHERINE'S	Windermere	710 - ADULT MENTAL ILLNESS		900	840	900	1552.5	315	325.5	630	882	93.3%	172.5%	103.3%	140.0%
RXE07	ROTHERHAM OPMHS WOODLANDS	Ferns	715 - OLD AGE PSYCHIATRY		450	472.5	1350	1425	277.5	277.5	555	666	105.0%	105.6%	100.0%	120.0%
RXE07	ROTHERHAM OPMHS WOODLANDS	Brambles	715 - OLD AGE PSYCHIATRY		675	742.5	1125	1395	277.5	277.5	555	758.5	110.0%	124.0%	100.0%	136.7%
RXE92	NTH LINCS - GREAT OAKS INPATIENT UN	Laurel	715 - OLD AGE PSYCHIATRY		450	585	1350	1462.5	300	300	600	890	130.0%	108.3%	100.0%	148.3%
RXEAA	ST CATHERINE'S	Coniston	715 - OLD AGE PSYCHIATRY		960	896	960	984	330	330	660	660	93.3%	102.5%	100.0%	100.0%
RXEX3	NEW BEGINNINGS - DONCASTER	New Beginnings	314 - REHABILITATION		496	672	944	864	315	315	619.5	588	135.5%	91.5%	100.0%	94.9%
RXEAA	ST CATHERINE'S	Jubilee Close	712 - FORENSIC PSYCHIATRY		480	640	960	1032	337.5	371.25	675	630	133.3%	107.5%	110.0%	93.3%
RXEAA	ST CATHERINE'S	Amber Lodge Intensive Support Unit	712 - FORENSIC PSYCHIATRY		480	536	960	1200	337.5	337.5	675	675	111.7%	125.0%	100.0%	100.0%
RXEAA	ST CATHERINE'S	Amber Lodge Rehab and Recovery	712 - FORENSIC PSYCHIATRY		480	664	1920	1928	337.5	337.5	686.25	686.25	138.3%	100.4%	100.0%	100.0%
RXEAA	ST CATHERINE'S	St. John's Hospice	315 - PALLIATIVE MEDICINE		1379.7	1364.37	919.8	904.47	660	660	330	341	98.9%	98.3%	100.0%	103.3%
RXE1	TICKHILL ROAD	Magnolia Ward	400 - NEUROLOGY		939.6	689.04	1644.3	2200.23	335.1	335.1	670.2	1340.4	73.3%	133.8%	100.0%	200.0%
RXE1	TICKHILL ROAD	Hazel Ward	314 - REHABILITATION		704.7	673.38	2114.1	2278.53	335.1	335.1	670.2	670.2	95.6%	107.8%	100.0%	100.0%
RXE1	TICKHILL ROAD	Hawthorn Ward	314 - REHABILITATION		939.6	806.49	2114.1	2090.61	670.2	491.48	670.2	737.22	85.8%	98.9%	73.3%	110.0%
RXEAA	ST CATHERINE'S	Skelbrooke Ward	710 - ADULT MENTAL ILLNESS		990	923	990	1138	330	418	660	748	93.2%	114.9%	126.7%	113.3%
RXE12	ROTHERHAM EARLY INTERVENTION (SW	Sandpiper Ward	710 - ADULT MENTAL ILLNESS		975	926.75	975	966.5	307.5	307.5	615	615	95.1%	99.1%	100.0%	100.0%
RXE12	ROTHERHAM EARLY INTERVENTION (SW	Osprey Ward	710 - ADULT MENTAL ILLNESS		975	966.75	975	983.25	307.5	307.5	574	615	99.2%	100.8%	100.0%	107.1%
RXE92	NTH LINCS - GREAT OAKS INPATIENT UN	Mulberry Ward	710 - ADULT MENTAL ILLNESS		930	874	1255.5	2199.5	795	583	1073.25	1894.75	94.0%	175.2%	73.3%	176.5%
RXE12	ROTHERHAM EARLY INTERVENTION (SW	Kingfisher Ward	710 - ADULT MENTAL ILLNESS		487.5	779.75	975	1024.75	307.5	307.5	615	686.75	159.9%	105.1%	100.0%	111.7%
RXE12	ROTHERHAM EARLY INTERVENTION (SW	Goldcrest Ward	710 - ADULT MENTAL ILLNESS		487.5	927.75	975	526.75	307.5	399.75	615	502.25	190.3%	54.0%	130.0%	81.7%
RXEAA	ST CATHERINE'S	Emerald Ward	710 - ADULT MENTAL ILLNESS		495	495	990	956	330	330	616	616	100.0%	96.6%	100.0%	100.0%
RXEAA	ST CATHERINE'S	Coral Lodge	710 - ADULT MENTAL ILLNESS		990	923.5	990	1056.5	330	330	660	660	93.3%	106.7%	100.0%	100.0%
RXEAA	ST CATHERINE'S	Cusworth Ward	710 - ADULT MENTAL ILLNESS		990	965	990	1023.5	330	330	660	671	97.5%	103.4%	100.0%	101.7%
RXEAA	ST CATHERINE'S	Brodsworth Ward	710 - ADULT MENTAL ILLNESS		990	973	990	1453.5	330	330	660	935	98.3%	146.8%	100.0%	141.7%
RXEAA	ST CATHERINE'S	Danes Court	712 - FORENSIC PSYCHIATRY		480	480	960	1088	337.5	337.5	337.5	337.5	100.0%	113.3%	100.0%	100.0%
RXE07	ROTHERHAM OPMHS WOODLANDS	Glade	715 - OLD AGE PSYCHIATRY		675	690	1350	1807.5	277.5	286.75	832.5	851	102.2%	133.9%	103.3%	102.2%

Validation alerts (see control panel)