

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RXE Rotherham Doncaster and South Humber NHS Foundation Trust
 Period: December_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.rdash.nhs.uk/about-us/public-declarations/francis-report/numbers-of-staff-on-our-wards/>

Comments

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Validation alerts (see control panel)	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	RXEAA	ST CATHERINE'S	Windermere	710 - ADULT MENTAL ILLNESS	930	967.5	930	1410	325.5	325.5	651	871.5	104.0%	151.6%	100.0%	133.9%
	RXE07	ROTHERHAM OPMHS WOODLANDS	Ferns	715 - OLD AGE PSYCHIATRY	465	472.5	1395	1447.5	286.75	286.75	573.5	740	101.6%	103.8%	100.0%	129.0%
	RXE07	ROTHERHAM OPMHS WOODLANDS	Brambles	715 - OLD AGE PSYCHIATRY	697.5	615	1162.5	1260	286.75	286.75	573.5	619.75	88.2%	108.4%	100.0%	108.1%
	RXE92	NTH LINCS - GREAT OAKS INPATIENT UN	Laurel	715 - OLD AGE PSYCHIATRY	465	592.5	1395	1515	310	310	760	1010	127.4%	108.6%	100.0%	132.9%
	RXEAA	ST CATHERINE'S	Coniston	715 - OLD AGE PSYCHIATRY	992	768	992	1144	341	341	682	671	77.4%	115.3%	100.0%	98.4%
	RXE03	NEW BEGINNINGS - DONCASTER	New Beginnings	314 - REHABILITATION	416	464	848	792	273	273	556.5	504	111.5%	93.4%	100.0%	90.6%
	RXEAA	ST CATHERINE'S	Jubilee Close	712 - FORENSIC PSYCHIATRY	496	584	992	1104	348.75	348.75	697.5	697.5	117.7%	111.3%	100.0%	100.0%
	RXEAA	ST CATHERINE'S	Amber Lodge Intensive Support Unit	712 - FORENSIC PSYCHIATRY	496	520	992	1080	348.75	337.5	697.5	675	104.8%	108.9%	96.8%	96.8%
	RXEAA	ST CATHERINE'S	Amber Lodge Rehab and Recovery	712 - FORENSIC PSYCHIATRY	496	784	1984	1920	348.75	382.5	697.5	652.5	158.1%	96.8%	109.7%	93.5%
	RXEAA	ST CATHERINE'S	St. John's Hospice	315 - PALLIATIVE MEDICINE	1425.69	1379.7	950.46	997.77	682	682	341	440	96.8%	105.0%	100.0%	129.0%
	RXE01	TICKHILL ROAD	Magnolia Ward	400 - NEUROLOGY	970.92	720.36	1699.11	1840.05	346.27	346.27	692.54	1072.32	74.2%	108.3%	100.0%	154.8%
	RXE01	TICKHILL ROAD	Hazel Ward	314 - REHABILITATION	728.19	649.89	2184.57	2309.85	346.27	346.27	692.54	681.37	89.2%	105.7%	100.0%	98.4%
	RXE01	TICKHILL ROAD	Hawthorn Ward	314 - REHABILITATION	970.92	845.64	2184.57	2145.42	692.54	580.84	692.54	759.56	87.1%	98.2%	83.9%	109.7%
	RXEAA	ST CATHERINE'S	Skelbrooke Ward	710 - ADULT MENTAL ILLNESS	1023	915	1023	1131	341	385	682	759	89.4%	110.6%	112.9%	111.3%
	RXE12	ROTHERHAM EARLY INTERVENTION (SW	Sandpiper Ward	710 - ADULT MENTAL ILLNESS	1007.5	927	1007.5	917	317.75	317.75	635.5	625.25	92.0%	91.0%	100.0%	98.4%
	RXE12	ROTHERHAM EARLY INTERVENTION (SW	Osprey Ward	710 - ADULT MENTAL ILLNESS	1040	999.5	975	829	317.75	317.75	584.25	635.5	96.1%	85.0%	100.0%	108.8%
	RXE92	NTH LINCS - GREAT OAKS INPATIENT UN	Mulberry Ward	710 - ADULT MENTAL ILLNESS	961	953	1178	1897.5	821.5	543.25	1007	1603.25	99.2%	161.1%	66.1%	159.2%
	RXE12	ROTHERHAM EARLY INTERVENTION (SW	Kingfisher Ward	710 - ADULT MENTAL ILLNESS	503.75	731.75	1007.5	1122	317.75	317.75	635.5	758.5	145.3%	111.4%	100.0%	119.4%
	RXE12	ROTHERHAM EARLY INTERVENTION (SW	Goldcrest Ward	710 - ADULT MENTAL ILLNESS	503.75	821.75	1007.5	681.75	317.75	451	635.5	492	163.1%	67.7%	141.9%	77.4%
	RXEAA	ST CATHERINE'S	Emerald Ward	710 - ADULT MENTAL ILLNESS	511.5	520	1023	972	341	341	627	627	101.7%	95.0%	100.0%	100.0%
	RXEAA	ST CATHERINE'S	Coral Lodge	710 - ADULT MENTAL ILLNESS	1023	957.5	1023	1097	341	341	682	737	93.6%	107.2%	100.0%	108.1%
	RXEAA	ST CATHERINE'S	Cusworth Ward	710 - ADULT MENTAL ILLNESS	1023	1063.5	1023	965.5	341	330	682	682	104.0%	94.4%	96.8%	100.0%
	RXEAA	ST CATHERINE'S	Brodsworth Ward	710 - ADULT MENTAL ILLNESS	1023	998	1023	1088.5	341	341	682	946	97.6%	106.4%	100.0%	138.7%
	RXEAA	ST CATHERINE'S	Danes Court	712 - FORENSIC PSYCHIATRY	496	568	992	1216	348.75	348.75	348.75	348.75	114.5%	122.6%	100.0%	100.0%
	RXE07	ROTHERHAM OPMHS WOODLANDS	Glade	715 - OLD AGE PSYCHIATRY	697.5	607.5	1395	1702.5	286.75	323.75	860.25	804.75	87.1%	122.0%	112.9%	93.5%