

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RXE Rotherham Doncaster and South Humber NHS Foundation Trust
 Period: January_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.rdash.nhs.uk/about-us/public-declarations/francis-report/numbers-of-staff-on-our-wards/>

Comments

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
Validation alerts (see control panel)	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Specialty 1	Specialty 2													
	RXEAA	ST CATHERINE'S	Windermere	710 - ADULT MENTAL ILLNESS	930	750	930	1830	325.5	325.5	651	997.5	80.6%	196.8%	100.0%	153.2%	
	RXE07	ROTHERHAM OPMHS WOODLANDS	Ferns	715 - OLD AGE PSYCHIATRY	435	457.5	1305	1462.5	268.25	268.25	536.5	712.25	105.2%	112.1%	100.0%	132.8%	
	RXE07	ROTHERHAM OPMHS WOODLANDS	Brambles	715 - OLD AGE PSYCHIATRY	697.5	667.5	1162.5	1222.5	286.75	286.75	573.5	564.25	95.7%	105.2%	100.0%	98.4%	
	RXE92	NTH LINCS - GREAT OAKS INPATIENT UNI	Laurel	715 - OLD AGE PSYCHIATRY	465	517.5	1395	1560	310	340	860	1030	111.3%	111.8%	109.7%	119.8%	
	RXEAA	ST CATHERINE'S	Coniston	715 - OLD AGE PSYCHIATRY	992	880	992	1064	341	330	682	693	88.7%	107.3%	96.8%	101.6%	
	RXEX3	NEW BEGINNINGS - DONCASTER	New Beginnings	314 - REHABILITATION	496	560	960	880	325.5	325.5	651	598.5	112.9%	91.7%	100.0%	91.9%	
	RXEAA	ST CATHERINE'S	Jubilee Close	712 - FORENSIC PSYCHIATRY	496	664	992	864	348.75	348.75	697.5	686.25	133.9%	87.1%	100.0%	98.4%	
	RXEAA	ST CATHERINE'S	Amber Lodge Intensive Support Unit	712 - FORENSIC PSYCHIATRY	496	560	992	1160	348.75	348.75	697.5	697.5	112.9%	116.9%	100.0%	100.0%	
	RXEAA	ST CATHERINE'S	Amber Lodge Rehab and Recovery	712 - FORENSIC PSYCHIATRY	496	784	1984	2024	348.75	348.75	708.75	720	158.1%	102.0%	100.0%	101.6%	
	RXEAA	ST CATHERINE'S	St. John's Hospice	315 - PALLIATIVE MEDICINE	1425.69	1410.69	950.46	935.13	682	693	341	341	98.9%	98.4%	101.6%	100.0%	
	RXE12	TICKHILL ROAD	Magnolia Ward	400 - NEUROLOGY	970.92	751.68	1699.11	2208.06	346.27	357.44	692.54	960.62	77.4%	130.0%	103.2%	138.7%	
	RXE12	TICKHILL ROAD	Hazel Ward	314 - REHABILITATION	728.19	822.15	2184.57	2403.81	346.27	379.78	692.54	692.54	112.9%	110.0%	109.7%	100.0%	
	RXE12	TICKHILL ROAD	Hawthorn Ward	314 - REHABILITATION	970.92	822.15	2184.57	2192.4	692.54	670.2	692.54	726.05	84.7%	100.4%	96.8%	104.8%	
	RXEAA	ST CATHERINE'S	Skelbrooke Ward	710 - ADULT MENTAL ILLNESS	1023	982	1023	1156	341	374	682	968	96.0%	113.0%	109.7%	141.9%	
	RXE12	ROTHERHAM EARLY INTERVENTION (SW	Sandpiper Ward	710 - ADULT MENTAL ILLNESS	1007.5	967.5	1007.5	804.75	317.75	317.75	635.5	635.5	96.0%	79.9%	100.0%	100.0%	
	RXE12	ROTHERHAM EARLY INTERVENTION (SW	Osprey Ward	710 - ADULT MENTAL ILLNESS	1015.5	1048.5	950.25	926.25	317.75	328	584.25	604.75	103.2%	97.5%	103.2%	103.5%	
	RXE92	NTH LINCS - GREAT OAKS INPATIENT UNI	Mulberry Ward	710 - ADULT MENTAL ILLNESS	961	1000	961	1774.5	821.5	516.75	821.5	1656.25	104.1%	184.7%	62.9%	201.6%	
	RXE12	ROTHERHAM EARLY INTERVENTION (SW	Kingfisher Ward	710 - ADULT MENTAL ILLNESS	503.75	854.25	1007.5	1202.5	317.75	317.75	635.5	932.75	169.6%	119.4%	100.0%	146.8%	
	RXE12	ROTHERHAM EARLY INTERVENTION (SW	Goldcrest Ward	710 - ADULT MENTAL ILLNESS	503.75	975.75	1007.5	551.75	317.75	369	635.5	574	193.7%	54.8%	116.1%	90.3%	
	RXEAA	ST CATHERINE'S	Emerald Ward	710 - ADULT MENTAL ILLNESS	511.5	520	1023	980.5	341	341	649	638	101.7%	95.8%	100.0%	98.3%	
	RXEAA	ST CATHERINE'S	Coral Lodge	710 - ADULT MENTAL ILLNESS	1023	1047	1023	1114	341	385	682	748	102.3%	108.9%	112.9%	109.7%	
	RXEAA	ST CATHERINE'S	Cusworth Ward	710 - ADULT MENTAL ILLNESS	1023	1022.5	1023	1097.5	341	363	682	660	100.0%	107.3%	106.5%	96.8%	
	RXEAA	ST CATHERINE'S	Brodsworth Ward	710 - ADULT MENTAL ILLNESS	1023	1014.5	1023	1154	341	363	682	880	99.2%	112.8%	106.5%	129.0%	
	RXEAA	ST CATHERINE'S	Danes Court	712 - FORENSIC PSYCHIATRY	496	504	992	1152	348.75	348.75	348.75	348.75	101.6%	116.1%	100.0%	100.0%	
	RXE07	ROTHERHAM OPMHS WOODLANDS	Glade	715 - OLD AGE PSYCHIATRY	750	712.5	1335	1432.5	286.75	286.75	795.5	619.75	95.0%	107.3%	100.0%	77.9%	