

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RKE** Rotherham Doncaster and South Humber NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.rdhb.nhs.uk/about-us/public-declarations/finance-reports/numbers-of-staff-on-your-wards/>

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
RKEAA	ST CATHERINE'S	Widmermere	710 - ADULT MENTAL ILLNESS		840	562.5	840	1522.5	294	294	588	850.5	67.0%	181.3%	100.0%	144.6%	247	3.5	9.6	13.1
RKE07	ROTHERHAM OPMS WOODLANDS	Ferns	715 - OLD AGE PSYCHIATRY		420	450	1260	1230	259	259	518	499.5	107.1%	97.6%	100.0%	96.4%	227	3.1	7.6	10.7
RKE07	ROTHERHAM OPMS WOODLANDS	Brambles	715 - OLD AGE PSYCHIATRY		630	637.5	1050	1065	259	259	518	518	101.2%	101.4%	100.0%	100.0%	363	2.5	4.4	6.8
RKE92	NTH LIMCS - GREAT OAKS INPATIENT UNIT	Laurel	715 - OLD AGE PSYCHIATRY		420	435	1267.5	1320	280	280	820	890	103.6%	104.1%	100.0%	108.5%	253	2.8	8.7	11.6
RKEAA	ST CATHERINE'S	Coniston	715 - OLD AGE PSYCHIATRY		896	728	896	1064	308	308	616	616	81.2%	118.8%	100.0%	100.0%	319	3.2	5.3	8.5
RKE03	NEW BEGINNINGS - DONCASTER	New Beginnings	314 - REHABILITATION		448	488	896	890	294	294	588	577.5	108.9%	98.2%	100.0%	98.2%	197	4.0	7.4	11.4
RKEAA	ST CATHERINE'S	Jubilee Close	712 - FORENSIC PSYCHIATRY		448	568	896	784	315	315	630	630	126.8%	87.5%	100.0%	100.0%	224	3.9	6.3	10.3
RKEAA	ST CATHERINE'S	Amber Lodge Intensive Support Unit	712 - FORENSIC PSYCHIATRY		448	464	896	1056	315	315	630	618.75	103.6%	117.9%	100.0%	98.2%	140	5.6	12.0	17.5
RKEAA	ST CATHERINE'S	Amber Lodge Rehab and Recovery	712 - FORENSIC PSYCHIATRY		448	656	1784	1728	315	315	641.25	652.5	146.4%	96.9%	100.0%	101.8%	504	1.9	4.7	6.6
RKEDL	ST JOHN'S HOSPICE	St Johns Hospice	315 - PALLIATIVE MEDICINE		1287.72	1096.92	858.48	951.12	616	616	308	418	85.2%	110.8%	100.0%	135.7%	175	9.8	7.8	17.6
RKEA1	TICKHILL ROAD	Macnolla Ward	400 - NEUROLOGY		876.96	704.7	1534.68	2145.42	312.76	312.76	636.69	960.62	80.4%	139.8%	100.0%	150.9%	280	3.6	11.1	14.7
RKEA1	TICKHILL ROAD	Hazel Ward	314 - REHABILITATION		657.72	689.04	1973.16	2083.78	312.76	312.76	625.52	625.52	104.8%	105.6%	100.0%	100.0%	516	1.9	5.2	7.2
RKEA1	TICKHILL ROAD	Hawthorne Ward	314 - REHABILITATION		876.96	885.64	1973.16	2129.76	625.52	603.18	625.52	737.22	96.4%	107.9%	96.4%	117.9%	506	2.9	5.7	8.5
RKEAA	ST CATHERINE'S	Skelbrooke Ward	710 - ADULT MENTAL ILLNESS		924	864.5	924	1034.5	308	308	616	902	93.6%	112.0%	100.0%	146.4%	138	8.5	14.0	22.5
RKE12	HERHAM EARLY INTERVENTION (SWALLOW)	Sandpiper Ward	710 - ADULT MENTAL ILLNESS		910	918.5	910	764.5	287	328	574	512.5	100.9%	84.0%	114.3%	89.3%	434	2.9	2.9	5.8
RKE12	HERHAM EARLY INTERVENTION (SWALLOW)	Osprey Ward	710 - ADULT MENTAL ILLNESS		918	934	885.75	821.25	287	276.75	533	574	107.7%	92.7%	96.4%	107.7%	444	2.7	3.1	5.9
RKE92	NTH LIMCS - GREAT OAKS INPATIENT UNIT	Mulberry Ward	710 - ADULT MENTAL ILLNESS		868	836.5	868	1557.5	742	410.75	742	1523.75	96.4%	179.4%	55.4%	205.4%	539	2.3	5.7	8.0
RKE12	HERHAM EARLY INTERVENTION (SWALLOW)	Kingfisher Ward	710 - ADULT MENTAL ILLNESS		455	561	910	1234.5	287	287	574	850.75	123.3%	135.7%	100.0%	148.2%	140	6.1	14.9	21.0
RKE12	HERHAM EARLY INTERVENTION (SWALLOW)	Goldcrest Ward	710 - ADULT MENTAL ILLNESS		455	709.75	910	655.25	287	481.75	574	379.25	156.0%	72.0%	167.9%	66.1%	326	3.7	3.2	6.8
RKEAA	ST CATHERINE'S	Emerald Ward	710 - ADULT MENTAL ILLNESS		462	462	924	890	308	308	594	572	100.0%	96.3%	100.0%	96.3%	432	1.8	3.4	5.2
RKEAA	ST CATHERINE'S	Coral Lodge	710 - ADULT MENTAL ILLNESS		924	834	924	1014	308	308	616	638	90.3%	109.7%	100.0%	103.6%	448	2.5	3.7	6.2
RKEAA	ST CATHERINE'S	Cusworth Ward	710 - ADULT MENTAL ILLNESS		924	908	924	1006.5	308	330	616	605	98.3%	108.9%	107.1%	98.2%	495	2.5	3.3	5.8
RKEAA	ST CATHERINE'S	Brodsworth Ward	710 - ADULT MENTAL ILLNESS		924	924	924	973	308	308	616	660	100.0%	105.3%	100.0%	107.1%	471	2.6	3.5	6.1
RKEAA	ST CATHERINE'S	Danes Court	712 - FORENSIC PSYCHIATRY		448	464	888	1000	315	315	326.25	315	103.6%	112.6%	100.0%	96.6%	84	9.3	15.7	24.9
RKE07	ROTHERHAM OPMS WOODLANDS	Glade Ward	715 - OLD AGE PSYCHIATRY		630	682.5	1260	1410	259	286.75	777	647.5	108.3%	111.9%	110.7%	83.3%	381	2.5	5.4	7.9