

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RKE** Rotherham Doncaster and South Humber NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.rhosp.nhs.uk/info-ut-uspublic>
[Site/department/branch](#)
[reports/numbers-of-staff/rota">reports/numbers-of-staff/rota](#)
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Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RKEA	ST CATHERINE'S	Widmermere	710 - ADULT MENTAL ILLNESS		930	885	930	1080	336	325.5	651	682.5	95.2%	116.1%	96.9%	104.8%	180	6.7	9.8	16.5
RKE07	ROTHERHAM OPMHs WOODLANDS	Ferns	715 - OLD AGE PSYCHIATRY		465	495	1395	1515	286.75	286.75	573.5	740	106.5%	108.6%	100.0%	129.0%	324	2.4	7.0	9.4
RKE07	ROTHERHAM OPMHs WOODLANDS	Brambles	715 - OLD AGE PSYCHIATRY		697.5	522.5	1162.5	1330	286.75	286.75	573.5	573.5	76.3%	116.1%	100.0%	100.0%	399	2.1	4.8	6.9
RKE92	NTH LIMCS - GREAT OAKS INPATIENT UNIT	Laurel	715 - OLD AGE PSYCHIATRY		465	495	1500	1537.5	310	330	930	980	106.5%	102.5%	106.5%	105.4%	329	2.5	7.7	10.2
RKEA	ST CATHERINE'S	Conston	715 - OLD AGE PSYCHIATRY		992	824	992	1160	341	352	682	671	83.1%	116.9%	103.2%	98.4%	223	3.6	5.7	9.3
RKE03	NEW BEGINNINGS - DONCASTER	New Beginnings	314 - REHABILITATION		496	552	976	960	325.5	325.5	651	651	111.3%	98.4%	100.0%	100.0%	237	3.7	6.8	10.5
RKEA	ST CATHERINE'S	Jubilee Close	712 - FORENSIC PSYCHIATRY		496	536	992	944	348.75	348.75	697.5	675	108.1%	95.2%	100.0%	96.8%	192	4.6	8.4	13.0
RKEA	ST CATHERINE'S	Amber Lodge Intensive Support Unit	712 - FORENSIC PSYCHIATRY		496	520	992	1056	348.75	315	697.5	686.25	104.8%	106.5%	90.3%	98.4%	155	5.4	11.2	16.6
RKEA	ST CATHERINE'S	Amber Lodge Rehab and Recovery	712 - FORENSIC PSYCHIATRY		592	792	1984	1816	348.75	348.75	708.75	720	133.8%	91.5%	100.0%	101.6%	532	2.1	4.8	6.9
RKEDL	ST JOHN'S HOSPICE	St Johns Hospice	315 - PALLIATIVE MEDICINE		1425.69	1296.54	950.46	942.96	682	671	341	352	90.9%	99.2%	98.4%	103.2%	251	7.8	5.2	13.0
RKEA1	TICKHILL ROAD	Magonella Ward	400 - NEUROLOGY		970.92	712.53	1699.11	2020.14	346.27	346.27	692.54	1340.4	73.4%	118.9%	100.0%	193.5%	373	2.8	9.0	13.8
RKEA1	TICKHILL ROAD	Hazel Ward	314 - REHABILITATION		728.19	729.53	2184.57	2241.13	346.27	346.27	692.54	637.75	104.2%	107.2%	100.0%	131.0%	632	1.7	5.0	6.8
RKEA1	TICKHILL ROAD	Hawthorne Ward	314 - REHABILITATION		970.92	947.43	2184.57	2067.12	692.54	558.5	692.54	692.54	97.6%	94.6%	80.6%	100.0%	587	2.6	4.7	7.3
RKEA	ST CATHERINE'S	Skelbrooke Ward	710 - ADULT MENTAL ILLNESS		1023	932	1023	1340.5	341	341	682	946	91.1%	131.0%	100.0%	138.7%	157	8.1	14.6	22.7
RKE12	HERHAM EARLY INTERVENTION (SWALLOW)	Sandpiper Ward	710 - ADULT MENTAL ILLNESS		1007.5	837	1007.5	1040.5	317.75	369	635.5	584.25	83.1%	103.3%	116.1%	91.9%	522	2.3	3.1	5.4
RKE12	HERHAM EARLY INTERVENTION (SWALLOW)	Osprey Ward	710 - ADULT MENTAL ILLNESS		1056.25	1015.25	942.5	910	317.75	338.25	625.25	594.5	96.1%	96.6%	106.5%	95.1%	505	2.7	3.0	5.7
RKE92	NTH LIMCS - GREAT OAKS INPATIENT UNIT	Mulberry Ward	710 - ADULT MENTAL ILLNESS		961	821.5	961	1758.5	821.5	596.25	821.5	1285.25	85.5%	183.0%	72.6%	156.5%	607	2.3	5.0	7.4
RKE12	HERHAM EARLY INTERVENTION (SWALLOW)	Kingfisher Ward	710 - ADULT MENTAL ILLNESS		503.75	658.75	1007.5	1266.75	328	338.25	625.25	820	130.8%	125.7%	103.1%	131.1%	179	5.6	11.7	17.2
RKE12	HERHAM EARLY INTERVENTION (SWALLOW)	Goldcrest Ward	710 - ADULT MENTAL ILLNESS		503.75	1040	1007.5	479.25	317.75	399.75	635.5	553.5	206.5%	47.6%	125.8%	87.1%	482	3.0	2.1	5.1
RKEA	ST CATHERINE'S	Emerald Ward	710 - ADULT MENTAL ILLNESS		511.5	511.5	1023	989	341	341	649	638	100.0%	96.7%	100.0%	98.3%	450	1.9	3.6	5.5
RKEA	ST CATHERINE'S	Coral Lodge	710 - ADULT MENTAL ILLNESS		1023	875	1023	1212.5	341	374	682	847	85.5%	118.5%	109.7%	124.2%	491	2.5	4.2	6.7
RKEA	ST CATHERINE'S	Cusworth Ward	710 - ADULT MENTAL ILLNESS		1023	1023	1023	1088	341	341	682	693	100.0%	106.4%	100.0%	101.6%	576	2.4	3.1	5.5
RKEA	ST CATHERINE'S	Brodsworth Ward	710 - ADULT MENTAL ILLNESS		1023	1014.5	1023	1006	341	330	682	693	99.2%	98.3%	96.8%	101.6%	536	2.5	3.2	5.7
RKEA	ST CATHERINE'S	Danes Court	712 - FORENSIC PSYCHIATRY		496	496	984	1080	348.75	348.75	348.75	360	100.0%	109.8%	100.0%	103.2%	93	9.1	15.5	24.6
RKE07	ROTHERHAM OPMHs WOODLANDS	Glade Ward	715 - OLD AGE PSYCHIATRY		697.5	817.5	1395	1470	286.75	314.5	860.25	806.5	117.2%	105.4%	109.7%	105.4%	332	3.4	7.2	10.6

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Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RKEAA	ST CATHERINE'S	Windermere	7107 ADULT MENTAL WARD		930	885	930	1080	336	325.5	651	682.5	95.2%	116.1%	96.9%	104.8%	180	6.7	9.8	16.5	

