

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RKE** Rotherham Doncaster and South Humber NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.rdash.nhs.uk/about-us/public-declarations/finances/reports/numbers-of-staff-on-our-wards/>

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
RKEAA	ST CATHERINE'S	Widmermere	710 - ADULT MENTAL ILLNESS		900	787.5	900	1140	315	315	630	724.5	87.5%	126.7%	100.0%	115.0%	93	11.9	20.0	31.9	
RKE07	ROTHERHAM OPMHs WOODLANDS	Ferns	715 - OLD AGE PSYCHIATRY		450	472.5	1350	1440	277.5	286.75	555	656.75	105.0%	106.7%	103.3%	118.3%	264	2.9	7.9	10.8	
RKE07	ROTHERHAM OPMHs WOODLANDS	Brambles	715 - OLD AGE PSYCHIATRY		675	720	1125	1147.5	277.5	277.5	555	555	100.7%	102.0%	100.0%	100.0%	314	3.2	5.4	8.6	
RKE92	NTH LIMCS - GREAT OAKS INPATIENT UNIT	Laurel	715 - OLD AGE PSYCHIATRY		450	450	1470	1500	300	300	980	1010	100.0%	102.0%	100.0%	103.1%	258	2.9	9.7	12.6	
RKEAA	ST CATHERINE'S	Conston	715 - OLD AGE PSYCHIATRY		960	936	960	984	330	341	660	649	97.5%	102.5%	103.3%	98.3%	279	4.6	5.9	10.4	
RKE03	NEW BEGINNINGS- DONCASTER	New Beginnings	314 - REHABILITATION		648	616	960	912	315	315	630	619.5	95.1%	95.0%	100.0%	98.3%	187	5.0	8.2	13.2	
RKEAA	ST CATHERINE'S	Jubilee Close	712 - FORENSIC PSYCHIATRY		480	480	960	1104	337.5	337.5	675	686.25	100.0%	115.0%	100.0%	101.7%	193	4.2	9.3	13.5	
RKEAA	ST CATHERINE'S	Amber Lodge Intensive Support Unit	712 - FORENSIC PSYCHIATRY		480	472	960	1192	337.5	337.5	675	675	98.3%	124.2%	100.0%	100.0%	150	5.4	12.4	17.8	
RKEAA	ST CATHERINE'S	Amber Lodge Rehab and Recovery	712 - FORENSIC PSYCHIATRY		832	656	2048	2088	371.25	337.5	675	798.75	78.8%	102.0%	90.9%	118.3%	509	2.0	5.7	7.6	
RKEDL	ST JOHN'S HOSPICE	St Johns Hospice	315 - PALLIATIVE MEDICINE		1364.04	1326.54	919.8	942.96	660	660	330	330	97.3%	102.5%	100.0%	100.0%	300	6.6	4.2	10.9	
RKEA1	TICKHILL ROAD	Magnolia Ward	400 - NEUROLOGY		939.6	994.41	1644.3	1973.16	335.1	357.44	681.37	1206.36	105.8%	120.0%	106.7%	177.0%	401	3.4	7.9	11.3	
RKEA1	TICKHILL ROAD	Hazel Ward	314 - REHABILITATION		704.7	798.66	2090.61	2303.03	355.1	346.27	670.2	671.36	113.3%	110.1%	103.3%	130.0%	530	2.2	6.1	8.3	
RKEA1	TICKHILL ROAD	Hawthorne Ward	314 - REHABILITATION		939.6	861.3	2114.1	2161.08	670.2	592.01	670.2	692.54	91.7%	102.2%	88.3%	103.3%	514	2.8	5.6	8.4	
RKEAA	ST CATHERINE'S	Skelbrooke Ward	710 - ADULT MENTAL ILLNESS		990	1022	990	1179.5	330	341	660	979	103.2%	119.1%	103.3%	148.3%	154	8.9	14.0	22.9	
RKE12	HERHAM EARLY INTERVENTION (SWALLOW)	Sandpiper Ward	710 - ADULT MENTAL ILLNESS		975	951	975	950.75	307.5	338.25	615	594.5	97.5%	97.3%	110.0%	96.7%	466	2.8	3.3	6.1	
RKE12	HERHAM EARLY INTERVENTION (SWALLOW)	Osprey Ward	710 - ADULT MENTAL ILLNESS		975	894.25	975	958.5	307.5	307.5	553.5	604.75	91.7%	98.3%	100.0%	109.3%	381	3.2	4.1	7.3	
RKE92	NTH LIMCS - GREAT OAKS INPATIENT UNIT	Mulberry Ward	710 - ADULT MENTAL ILLNESS		930	875	930	1984.5	795	742	795	1391.25	94.1%	213.4%	93.3%	175.0%	595	2.7	5.7	8.4	
RKE12	HERHAM EARLY INTERVENTION (SWALLOW)	Kingfisher Ward	710 - ADULT MENTAL ILLNESS		487.5	642.25	975	1267.5	307.5	317.75	615	820	131.7%	130.0%	103.3%	133.3%	159	6.0	13.1	19.2	
RKE12	HERHAM EARLY INTERVENTION (SWALLOW)	Goldcrest Ward	710 - ADULT MENTAL ILLNESS		487.5	838.25	975	640.5	307.5	430.5	615	492	171.9%	65.7%	140.0%	80.0%	468	2.7	2.4	5.1	
RKEAA	ST CATHERINE'S	Emerald Ward	710 - ADULT MENTAL ILLNESS		495	495	990	947.5	330	330	605	605	100.0%	95.7%	100.0%	100.0%	422	2.0	3.7	5.6	
RKEAA	ST CATHERINE'S	Coral Lodge	710 - ADULT MENTAL ILLNESS		990	774.5	990	1222	330	330	660	682	78.2%	123.4%	100.0%	103.3%	416	2.7	4.6	7.2	
RKEAA	ST CATHERINE'S	Cusworth Ward	710 - ADULT MENTAL ILLNESS		990	998	990	1039	330	352	660	660	100.8%	104.9%	106.7%	100.0%	582	2.3	2.9	5.2	
RKEAA	ST CATHERINE'S	Brodsworth Ward	710 - ADULT MENTAL ILLNESS		990	957.5	990	1106	330	330	660	660	96.7%	111.7%	100.0%	100.0%	596	2.2	3.0	5.1	
RKEAA	ST CATHERINE'S	Danes Court	712 - FORENSIC PSYCHIATRY		480	480	960	1144	337.5	337.5	337.5	337.5	100.0%	119.2%	100.0%	100.0%	90	9.1	16.5	25.5	
RKE07	ROTHERHAM OPMHs WOODLANDS	Glade Ward	715 - OLD AGE PSYCHIATRY		675	750	1350	1582.5	277.5	277.5	832.5	832.5	111.1%	117.2%	100.0%	100.0%	268	3.8	9.0	12.8	

