

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RKE** Rotherham Doncaster and South Humber NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include "http://" in your URL)

<http://www.rdhsh.nhs.uk/about-us/public-declarations/francis-report/numbers-of-staff-on-our-wards/>

Only complete this your organisation is accountable for

Hospital Site Details			Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RKEAA	ST CATHERINE'S	Windermere	710 - ADULT MENTAL		900	705	900	1357.5	315	336	630	865	78.3%	150.8%	106.7%	136.7%	139	7.5	36.0	23.4
RKE07	ROTHERHAM OPMS WOODLANDS	Ferns	715 - OLD AGE PSYCHIATRY		450	465	1350	1447.5	277.5	296	555	721.5	103.3%	107.2%	106.7%	130.0%	252	3.0	8.6	11.6
RKE07	ROTHERHAM OPMS WOODLANDS	Brambles	715 - OLD AGE PSYCHIATRY		675	787.5	1125	1192.5	277.5	277.5	555	638.25	116.7%	106.0%	100.0%	115.0%	360	3.0	5.1	8.0
RKE92	INTH LINGS - GREAT OAKS INPATIENT UNIT	Laurel	715 - OLD AGE PSYCHIATRY		442.5	465	1365	1372.5	300	310	910	930	105.1%	100.5%	103.3%	102.2%	214	3.6	10.8	14.4
RKEAA	ST CATHERINE'S	Coniston	715 - OLD AGE PSYCHIATRY		960	952	960	960	230	230	660	660	99.2%	100.0%	100.0%	100.0%	246	2.7	4.7	8.4
RKEK3	NEW BEGINNINGS - DONCASTER	New Beginnings	314 - REHABILITATION		608	656	960	992	315	315	630	630	107.9%	103.3%	100.0%	100.0%	150	6.5	10.8	17.3
RKEAA	ST CATHERINE'S	Adelphi Close	712 - FORENSIC PSYCHIATRY		480	496	960	1128	337.5	337.5	675	697.5	103.3%	117.5%	100.0%	103.3%	180	4.6	10.1	14.8
RKEAA	ST CATHERINE'S	Amber Lodge Intensive Support Unit	712 - FORENSIC PSYCHIATRY		480	472	960	1320	337.5	326.25	675	652.5	98.3%	137.5%	96.7%	96.7%	150	5.3	13.2	18.5
RKEAA	ST CATHERINE'S	Amber Lodge Rehab and Recovery	712 - FORENSIC PSYCHIATRY		640	728	2208	1976	337.5	337.5	675	742.5	113.8%	89.5%	100.0%	110.0%	480	2.2	5.7	7.9
RKE0L	ST. JOHN'S HOSPICE	St Johns Hospice	315 - PALLIATIVE MEDICINE		1379.7	1280.22	919.8	827.82	660	660	330	319	92.8%	90.0%	100.0%	96.7%	147	13.2	7.8	21.0
RKEA1	TICKHILL ROAD	Mamella Ward	400 - NEUROLOGY		939.6	939.6	1648.3	1550.34	335.1	348.63	670.2	703.71	100.0%	94.3%	110.0%	105.0%	312	4.2	7.2	11.4
RKEA1	TICKHILL ROAD	Harri Ward	314 - REHABILITATION		706.7	837.81	2114.1	2231.55	335.1	335.1	670.2	938.28	119.9%	105.6%	100.0%	140.0%	445	2.6	7.1	9.8
RKEA1	TICKHILL ROAD	Hawthorne Ward	314 - REHABILITATION		939.6	845.64	2529.09	2192.4	670.2	558.5	670.2	737.22	90.0%	86.7%	83.3%	110.0%	420	3.3	7.0	10.3
RKEAA	ST CATHERINE'S	Skelbrooke Ward	710 - ADULT MENTAL ILLNESS		990	806.5	990	1379	341	374	660	792	81.5%	139.3%	109.7%	120.0%	148	8.0	14.7	22.6
RKE12	ERHAM EARLY INTERVENTION (SWALLOW)	Sandpiper Ward	710 - ADULT MENTAL ILLNESS		97.5	56.75	97.5	105.75	30.75	41	61.5	51.25	58.2%	108.5%	133.3%	83.3%	401	0.2	0.4	0.6
RKE12	ERHAM EARLY INTERVENTION (SWALLOW)	Osprey Ward	710 - ADULT MENTAL ILLNESS		975	951.25	975	902.25	307.5	307.5	615	615	97.6%	92.5%	100.0%	100.0%	533	2.4	2.8	5.2
RKE92	INTH LINGS - GREAT OAKS INPATIENT UNIT	Mulberry Ward	710 - ADULT MENTAL ILLNESS		930	928.5	930	1845.5	795	649.25	795	1325	99.8%	198.4%	81.7%	166.7%	565	2.8	5.6	8.4
RKE12	ERHAM EARLY INTERVENTION (SWALLOW)	Kingfisher Ward	710 - ADULT MENTAL ILLNESS		512.25	609	999	1235.75	307.5	328	615	727.75	118.9%	123.7%	106.7%	118.3%	150	6.2	13.1	19.3
RKE12	ERHAM EARLY INTERVENTION (SWALLOW)	Goldcrest Ward	710 - ADULT MENTAL ILLNESS		487.5	878.25	975	576.25	307.5	348.5	615	574	180.2%	59.1%	113.3%	93.3%	496	2.5	2.3	4.8
RKEAA	ST CATHERINE'S	Emerald Ward	710 - ADULT MENTAL ILLNESS		495	495	990	964.5	330	330	660	660	100.0%	97.4%	100.0%	100.0%	401	2.1	4.1	6.1
RKEAA	ST CATHERINE'S	Caral Lodge	710 - ADULT MENTAL ILLNESS		990	829	990	1157.5	230	230	660	715	84.7%	116.9%	100.0%	108.3%	500	2.3	2.7	6.1
RKEAA	ST CATHERINE'S	Cusworth Ward	710 - ADULT MENTAL ILLNESS		990	939	990	958.5	330	319	660	660	94.8%	96.8%	96.7%	100.0%	583	2.2	2.8	4.9
RKEAA	ST CATHERINE'S	Brodsworth Ward	710 - ADULT MENTAL ILLNESS		990	915	990	1106	330	330	660	671	92.4%	111.7%	100.0%	101.7%	457	2.7	3.9	6.6
RKEAA	ST CATHERINE'S	Danes Court	712 - FORENSIC PSYCHIATRY		480	504	960	1040	337.5	337.5	675	675	105.0%	108.3%	100.0%	100.0%	120	7.0	11.5	18.5
RKE07	ROTHERHAM OPMS WOODLANDS	Glade Ward	715 - OLD AGE PSYCHIATRY		622.5	562.5	1155	1290	268.25	231.25	582.75	693.75	90.4%	111.7%	86.2%	119.0%	284	2.8	7.0	9.8