

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RKE** Rotherham Doncaster and South Humber NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.rdhb.nhs.uk/about-us/public-declarations/finance-reports/numbers-of-staff-on-your-ward/>

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
RKEAA	ST CATHERINE'S	Widmermere	710 - ADULT MENTAL ILLNESS		930	817.5	930	1200	325.5	325.5	651	766.5	87.9%	129.0%	100.0%	117.7%	168	6.8	11.7	18.5
RKE07	ROTHERHAM OPMS WOODLANDS	Fems	715 - OLD AGE PSYCHIATRY		465	502.5	1395	1507.5	286.75	277.5	573.5	629	108.1%	108.1%	96.8%	109.7%	288	2.7	7.4	10.1
RKE07	ROTHERHAM OPMS WOODLANDS	Brambles	715 - OLD AGE PSYCHIATRY		697.5	735	1162.5	1432.5	286.75	286.75	573.5	786.25	105.4%	123.2%	100.0%	137.1%	469	2.2	4.7	6.9
RKE92	NTH LIMCS - GREAT OAKS INPATIENT UNIT	Laurel	715 - OLD AGE PSYCHIATRY		465	495	1395	1432.5	310	310	920	1010	106.5%	102.7%	100.0%	109.8%	304	2.6	8.0	10.7
RKEAA	ST CATHERINE'S	Coniston	715 - OLD AGE PSYCHIATRY		992	992	992	984	341	341	660	682	100.0%	99.2%	100.0%	103.3%	270	4.9	6.2	11.1
RKE93	NEW BEGINNINGS - DONCASTER	New Beginnings	314 - REHABILITATION		624	576	983	1024	325.5	325.5	651	651	93.3%	103.2%	100.0%	100.0%	205	4.4	8.2	13.6
RKEAA	ST CATHERINE'S	Jubilee Close	712 - FORENSIC PSYCHIATRY		496	496	992	1328	348.75	348.75	697.5	663.75	100.0%	133.9%	100.0%	95.2%	217	3.9	9.2	13.1
RKEAA	ST CATHERINE'S	Amber Lodge Intensive Support Unit	712 - FORENSIC PSYCHIATRY		496	512	992	1288	348.75	348.75	697.5	652.5	103.2%	129.8%	100.0%	93.5%	155	5.6	12.5	18.1
RKEAA	ST CATHERINE'S	Amber Lodge Rehab and Recovery	712 - FORENSIC PSYCHIATRY		912	792	2088	2016	348.75	326.25	708.75	753.75	86.8%	96.6%	93.5%	106.3%	434	2.6	6.4	9.0
RKEDL	ST JOHN'S HOSPICE	St Johns Hospice	315 - PALLIATIVE MEDICINE		1425.69	1296.21	950.46	904.47	682	682	341	440	90.9%	95.2%	100.0%	129.0%	157	12.6	8.6	21.2
RKEA1	TICKHILL ROAD	Magellan Ward	400 - NEUROLOGY		970.92	892.62	1699.11	1769.58	346.27	335.1	703.71	1016.47	91.9%	104.1%	96.8%	144.4%	416	3.0	6.7	9.6
RKEA1	TICKHILL ROAD	Hazel Ward	314 - REHABILITATION		736.02	637.73	2352.4	2129.76	346.27	346.27	692.54	681.37	89.4%	97.1%	100.0%	89.4%	212	2.7	7.6	10.3
RKEA1	TICKHILL ROAD	Hawthorne Ward	314 - REHABILITATION		970.92	869.13	2184.57	2106.27	692.54	565.67	692.54	737.22	89.5%	96.4%	82.3%	106.5%	448	3.2	6.3	9.6
RKEAA	ST CATHERINE'S	Skelbrooke Ward	710 - ADULT MENTAL ILLNESS		1023	774.5	1023	1395	341	341	693	979	75.7%	136.4%	100.0%	141.3%	134	8.3	17.7	26.0
RKE12	HERHAM EARLY INTERVENTION (SWALLOW)	Sandpiper Ward	710 - ADULT MENTAL ILLNESS		1007.5	634	1007.5	1098	317.75	297.25	635.5	574	62.9%	109.0%	93.5%	90.3%	544	1.7	3.1	4.8
RKE12	HERHAM EARLY INTERVENTION (SWALLOW)	Osprey Ward	710 - ADULT MENTAL ILLNESS		1007.5	902.25	1007.5	1047.75	317.75	328	635.5	727.75	89.6%	104.0%	103.2%	114.5%	530	2.3	3.4	5.7
RKE92	NTH LIMCS - GREAT OAKS INPATIENT UNIT	Mulberry Ward	710 - ADULT MENTAL ILLNESS		961	1014.5	961	1719.5	808.25	795	821.5	1232.25	105.6%	178.9%	98.4%	150.0%	546	3.3	5.4	8.7
RKE12	HERHAM EARLY INTERVENTION (SWALLOW)	Kingsfisher Ward	710 - ADULT MENTAL ILLNESS		503.75	569	1007.5	1308	317.75	317.75	635.5	625.25	113.0%	129.8%	100.0%	98.4%	152	5.8	12.7	18.6
RKE12	HERHAM EARLY INTERVENTION (SWALLOW)	Goldcrest Ward	710 - ADULT MENTAL ILLNESS		503.75	903.25	1007.5	583.75	317.75	430.5	635.5	512.5	179.3%	57.9%	135.5%	80.6%	517	2.6	2.1	4.7
RKEAA	ST CATHERINE'S	Emerald Ward	710 - ADULT MENTAL ILLNESS		511.5	511.5	1023	997.5	341	341	682	682	100.0%	97.5%	100.0%	100.0%	478	1.8	3.5	5.3
RKEAA	ST CATHERINE'S	Coral Lodge	710 - ADULT MENTAL ILLNESS		1023	917	1023	1088	341	341	682	693	89.6%	106.4%	100.0%	101.6%	435	2.9	4.1	7.0
RKEAA	ST CATHERINE'S	Cusworth Ward	710 - ADULT MENTAL ILLNESS		1023	948	1023	1083	341	341	682	660	92.7%	105.9%	100.0%	96.8%	538	2.4	3.2	5.6
RKEAA	ST CATHERINE'S	Brodsworth Ward	710 - ADULT MENTAL ILLNESS		1023	991	1023	1155	341	330	682	737	91.0%	112.9%	96.8%	108.1%	565	2.2	3.3	5.6
RKEAA	ST CATHERINE'S	Danes Court	712 - FORENSIC PSYCHIATRY		496	560	992	1128	348.75	348.75	348.75	405	112.9%	113.7%	100.0%	116.1%	124	7.3	12.4	19.7
RKE07	ROTHERHAM OPMS WOODLANDS	Glade Ward	715 - OLD AGE PSYCHIATRY		697.5	667.5	1395	1642.5	286.75	286.75	749.25	749.25	95.7%	117.7%	100.0%	100.0%	278	3.4	8.6	12.0

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Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)					
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall		
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RXEAA	ST CATHERINE'S	Windermere	710 ADULT MENTAL WARD		930	817.5	930	1200	325.5	325.5	651	766.5	87.9%	129.0%	100.0%	117.7%	168	6.8	11.7	18.5		

