

Safe Staffing (Rota Fill Rates and CHPPD) Co

Organisation: **RXE** Rotherham Doncaster and South Humber NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.rdash.nhs.uk/about-us/public-declarations/francis-report/numbers-of-staff-on-our-wards/>

Only complete sites your organisation is accountable for

| Hospital Site Details | | | Main 2 Specialties on each ward | | Day | | | | Night | | | |
|--|---------------------------------------|------------------------------------|---------------------------------|-------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | | | | Registered midwives/nurses | | Care Staff | | Registered midwives/nurses | | Care Staff | |
| Site code *The Site code is automatically populated when a Site name is selected | Hospital Site name | Ward name | Specialty 1 | Specialty 2 | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours |
| RXEAA | ST CATHERINE'S | Windermere | 710 - ADULT MENTAL ILLNESS | | 900 | 832.5 | 900 | 1222.5 | 315 | 357 | 630 | 619.5 |
| RXE07 | ROTHERHAM OPMHS WOODLANDS | Ferns | 715 - OLD AGE PSYCHIATRY | | 450 | 472.5 | 1575 | 1567.5 | 277.5 | 277.5 | 740 | 795.5 |
| RXE07 | ROTHERHAM OPMHS WOODLANDS | Brambles | 715 - OLD AGE PSYCHIATRY | | 832.5 | 817.5 | 1072.5 | 1365 | 342.25 | 342.25 | 490.25 | 656.75 |
| RXE92 | NTH LINCS - GREAT OAKS INPATIENT UNIT | Laurel | 715 - OLD AGE PSYCHIATRY | | 450 | 450 | 1350 | 1252.5 | 300 | 290 | 890 | 850 |
| RXEAA | ST CATHERINE'S | Coniston | 715 - OLD AGE PSYCHIATRY | | 960 | 984 | 960 | 920 | 330 | 330 | 660 | 660 |
| RXE03 | NEW BEGINNINGS - DONCASTER | New Beginnings | 314 - REHABILITATION | | 608 | 616 | 960 | 896 | 315 | 315 | 630 | 598.5 |
| RXEAA | ST CATHERINE'S | Jubilee Close | 712 - FORENSIC PSYCHIATRY | | 480 | 504 | 960 | 1424 | 337.5 | 337.5 | 675 | 641.25 |
| RXEAA | ST CATHERINE'S | Amber Lodge Intensive Support Unit | 712 - FORENSIC PSYCHIATRY | | 480 | 504 | 960 | 1104 | 337.5 | 337.5 | 675 | 675 |
| RXEAA | ST CATHERINE'S | Amber Lodge Rehab and Recovery | 712 - FORENSIC PSYCHIATRY | | 592 | 848 | 2296 | 1912 | 337.5 | 337.5 | 675 | 663.75 |
| RXEDL | ST. JOHN'S HOSPICE. | St Johns Hospice | 315 - PALLIATIVE MEDICINE | | 1379.7 | 1257.72 | 919.8 | 859.47 | 660 | 649 | 330 | 341 |
| RKEA1 | TICKHILL ROAD | Magnolia Ward | 400 - NEUROLOGY | | 939.6 | 892.62 | 1644.3 | 1675.62 | 335.1 | 335.1 | 670.2 | 982.96 |
| RKEA1 | TICKHILL ROAD | Hazel Ward | 314 - REHABILITATION | | 704.7 | 634.23 | 2114.1 | 2153.25 | 335.1 | 335.1 | 670.2 | 659.03 |
| RKEA1 | TICKHILL ROAD | Hawthorne Ward | 314 - REHABILITATION | | 939.6 | 869.13 | 2114.1 | 2059.29 | 670.2 | 625.52 | 670.2 | 681.37 |
| RXEAA | ST CATHERINE'S | Skelbrooke Ward | 710 - ADULT MENTAL ILLNESS | | 990 | 790.5 | 990 | 1189 | 330 | 330 | 660 | 682 |
| RXE12 | HERHAM EARLY INTERVENTION (SWALLOW) | Sandpiper Ward | 710 - ADULT MENTAL ILLNESS | | 975 | 789 | 975 | 1007.75 | 307.5 | 328 | 615 | 615 |
| RXE12 | HERHAM EARLY INTERVENTION (SWALLOW) | Osprey Ward | 710 - ADULT MENTAL ILLNESS | | 975 | 999 | 975 | 950.75 | 307.5 | 307.5 | 584.25 | 666.25 |
| RXE92 | NTH LINCS - GREAT OAKS INPATIENT UNIT | Mulberry Ward | 710 - ADULT MENTAL ILLNESS | | 930 | 868 | 930 | 1650.5 | 795 | 636 | 795 | 1338.25 |
| RXE12 | HERHAM EARLY INTERVENTION (SWALLOW) | Kingfisher Ward | 710 - ADULT MENTAL ILLNESS | | 487.5 | 528.25 | 975 | 1202 | 307.5 | 307.5 | 615 | 635.5 |
| RXE12 | HERHAM EARLY INTERVENTION (SWALLOW) | Goldcrest Ward | 710 - ADULT MENTAL ILLNESS | | 487.5 | 781.5 | 975 | 713.5 | 307.5 | 317.75 | 615 | 553.5 |
| RXEAA | ST CATHERINE'S | Emerald Ward | 710 - ADULT MENTAL ILLNESS | | 495 | 495 | 990 | 956 | 330 | 330 | 660 | 660 |
| RXEAA | ST CATHERINE'S | Coral Lodge | 710 - ADULT MENTAL ILLNESS | | 990 | 832 | 990 | 1155.5 | 330 | 330 | 660 | 693 |
| RXEAA | ST CATHERINE'S | Cusworth Ward | 710 - ADULT MENTAL ILLNESS | | 990 | 776 | 990 | 1187 | 330 | 330 | 660 | 803 |
| RXEAA | ST CATHERINE'S | Brodsworth Ward | 710 - ADULT MENTAL ILLNESS | | 990 | 940.5 | 990 | 1089 | 330 | 330 | 660 | 660 |
| RXEAA | ST CATHERINE'S | Danes Court | 712 - FORENSIC PSYCHIATRY | | 480 | 576 | 960 | 984 | 337.5 | 337.5 | 337.5 | 348.75 |
| RXE07 | ROTHERHAM OPMHS WOODLANDS | Glade Ward | 715 - OLD AGE PSYCHIATRY | | 675 | 555 | 1350 | 1560 | 277.5 | 277.5 | 767.75 | 740 |

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| Total | | | | | 19181.1 | 18612.95 | 29915.8 | 32056.13 | 9182.65 | 9030.72 | 16035.35 | 17219.86 |

