Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RXE — Rotherham Doncaster and South Humber NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.rdash.nhs.uk/about-us/public-declarations/francis-report/numbers-of-staff-on-our-wards/

Hospital Site Details		Ward name	Only complete sites your organisation is accountable for: Main 2 Specialties on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)						Day		Night		Allied Health Professionals	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied healtH professionals		Non-registered allied health professionals													
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
RXEAA	ST CATHERINE'S	Windermere	710 - ADULT MENTAL ILLNESS		900	772.5	900	1455	315	336	630	745.5					217	5.1	10.1	0.0	0.0	15.2	85.8%	161.7%	106.7%	118.3%		
RXE07	ROTHERHAM OPMHS WOODLANDS	Ferns	715 - OLD AGE PSYCHIATRY		450	465	1485	1620	277.5	277.5	693.75	804.75					315	2.4	7.7	0.0	0.0	10.1	103.3%	109.1%	100.0%	116.0%		
RXE07	ROTHERHAM OPMHS WOODLANDS	Brambles	715 - OLD AGE PSYCHIATRY		675	660	1125	1462.5	277.5	277.5	555	832.5					454	2.1	5.1	0.0	0.0	7.1	97.8%	130.0%	100.0%	150.0%		
RXE92	NTH LINCS - GREAT OAKS INPATIENT UNIT	Laurel	715 - OLD AGE PSYCHIATRY		450	465	1350	1320	300	300	900	890					271	2.8	8.2	0.0	0.0	11.0	103.3%	97.8%	100.0%	98.9%		
RXEAA	ST CATHERINE'S	Coniston	715 - OLD AGE PSYCHIATRY		960	960	960	960	330	330	660	660					406	3.2	4.0	0.0	0.0	7.2	100.0%	100.0%	100.0%	100.0%		
RXEK3	NEW BEGINNINGS - DONCASTER	New Beginnings	314 - REHABILITATION		608	608	960	880	315	315	630	598.5					158	5.8	9.4	0.0	0.0	15.2	100.0%	91.7%	100.0%	95.0%		
RXEAA	ST CATHERINE'S	Jubilee Close	712 - FORENSIC PSYCHIATRY		480	496	960	1568	337.5	337.5	675	731.25					229	3.6	10.0	0.0	0.0	13.7	103.3%	163.3%	100.0%	108.3%		
RXEAA	ST CATHERINE'S	Amber Lodge Intensive Support Unit	712 - FORENSIC PSYCHIATRY		480	504	960	1232	337.5	337.5	675	675					150	5.6	12.7	0.0	0.0	18.3	105.0%	128.3%	100.0%	100.0%		
RXEAA	ST CATHERINE'S	Amber Lodge Rehab and Recovery	712 - FORENSIC PSYCHIATRY		736	832	2112	2080	337.5	337.5	675	753.75					371	3.2	7.6	0.0	0.0	10.8	113.0%	98.5%	100.0%	111.7%		
RXEDL	ST. JOHN'S HOSPICE.	St Johns Hospice	315 - PALLIATIVE MEDICINE		1379.7	1341.21	919.8	874.14	660	660	330	330					179	11.2	6.7	0.0	0.0	17.9	97.2%	95.0%	100.0%	100.0%		
RXEA1	TICKHILL ROAD	Maesslin Ward	400 - NEUROLOGY		939.6	876.96	1644.3	1671.71	335.1	323.93	670.2	1005.3					365	3.3	7.3	0.0	0.0	10.6	93.3%	101.7%	96.7%	150.0%		
RXEA1	TICKHILL ROAD	Hazel Ward	314 - REHABILITATION		704.7	696.87	2114.1	2059.29	335.1	335.1	670.2	681.37					379	2.7	7.2	0.0	0.0	10.0	98.9%	97.4%	100.0%	101.7%		
RXEA1	TICKHILL ROAD	Hawthorne Ward	314 - REHABILITATION		814.32	798.66	1832.22	1816.56	580.84	457.97	580.84	614.35					484	2.6	5.0	0.0	0.0	7.6	98.1%	99.1%	78.8%	105.8%		
RXEAA	ST CATHERINE'S	Skelbrooke Ward	710 - ADULT MENTAL ILLNESS		990	833.5	990	1156	330	341	660	836					161	7.3	12.4	0.0	0.0	19.7	84.2%	116.8%	103.3%	126.7%		
RXE12	HERHAM EARLY INTERVENTION (SWALLOW	Sandpiper Ward	710 - ADULT MENTAL ILLNESS		975	902.25	975	991	307.5	307.5	615	645.75					501	2.4	3.3	0.0	0.0	5.7	92.5%	101.6%	100.0%	105.0%		
RXE12	HERHAM EARLY INTERVENTION (SWALLOW	Osprey Ward	710 - ADULT MENTAL ILLNESS		975	909.5	975	967.25	307.5	307.5	615	615					481	2.5	3.3	0.0	0.0	5.8	91.3%	99.2%	100.0%	100.0%		
RXE92	NTH LINCS - GREAT OAKS INPATIENT UNIT	Mulberry Ward	710 - ADULT MENTAL ILLNESS		930	1046.5	930	1642	795	662.5	795	1298.5					572	3.0	5.1	0.0	0.0	8.1	112.5%	176.6%	83.3%	163.3%		
RXE12	HERHAM EARLY INTERVENTION (SWALLOW	Kingfisher Ward	710 - ADULT MENTAL ILLNESS		487.5	617.5	975	1185.75	307.5	317.75	615	717.5					148	6.3	12.9	0.0	0.0	19.2	126.7%	121.6%	103.3%	116.7%		
RXE12	HERHAM EARLY INTERVENTION (SWALLOW	Goldcrest Ward	710 - ADULT MENTAL ILLNESS		487.5	944	975	624.5	307.5	348.5	615	615					548	2.4	2.3	0.0	0.0	4.6	193.6%	64.1%	113.3%	100.0%		
RXEAA	ST CATHERINE'S	Emerald Ward	710 - ADULT MENTAL ILLNESS		495	495	990	981.5	330	330	660	660					410	2.0	4.0	0.0	0.0	6.0	100.0%	99.1%	100.0%	100.0%		
RXEAA	ST CATHERINE'S	Coral Lodge	710 - ADULT MENTAL ILLNESS		990	934	990	1107.5	330	330	660	682					338	3.7	5.3	0.0	0.0	9.0	92.3%	111.3%	100.0%	103.3%		
RXEAA	ST CATHERINE'S	Cusworth Ward	710 - ADULT MENTAL ILLNESS		990	949	990	1014	330	341	660	726					534	2.4	3.3	0.0	0.0	5.7	95.9%	102.4%	103.3%	110.0%		
RXEAA	ST CATHERINE'S	Brodsworth Ward	710 - ADULT MENTAL ILLNESS		990	940.5	990	1121.5	330	330	660	682					572	2.2	3.2	0.0	0.0	5.4	95.0%	113.3%	100.0%	103.3%		
RXEAA	ST CATHERINE'S	Danes Court	712 - FORENSIC PSYCHIATRY		480	504	960	1184	337.5	337.5	337.5	348.75					120	7.0	12.8	0.0	0.0	19.8	105.0%	123.3%	100.0%	103.3%		
RXE07	ROTHERHAM OPMHS WOODLANDS	Glade Ward	715 - OLD AGE PSYCHIATRY		675	667.5	1350	1612.5	277.5	268.25	832.5	823.25					305	3.1	8.0	0.0	0.0	11.1	98.9%	119.4%	96.7%	98.9%		