

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RKE** Rotherham Doncaster and South Humber NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available  
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.rdhb.nhs.uk/about-us/public-declarations/finance-reports/numbers-of-staff-on-your-ward/>

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
RKEAA	ST CATHERINE'S	Widmermere	710 - ADULT MENTAL ILLNESS		1023	979	1023	1569	341	407	682	792	95.7%	153.4%	119.4%	116.1%	269	5.2	8.8	13.9
RKE07	ROTHERHAM OPMHs WOODLANDS	Fems	715 - OLD AGE PSYCHIATRY		511.5	519.5	1686.5	1710.5	341	341	902	946	101.6%	101.4%	100.0%	104.9%	336	2.6	7.9	10.5
RKE07	ROTHERHAM OPMHs WOODLANDS	Brambles	715 - OLD AGE PSYCHIATRY		759.5	690.5	1286.5	1576.5	341	341	682	913	90.9%	122.5%	100.0%	133.9%	447	2.3	5.6	7.9
RKE92	NTH Lincs - GREAT OAKS INPATIENT UNIT	Laurel	715 - OLD AGE PSYCHIATRY		396	428	1188	1146.5	264	264	792	770	108.1%	96.5%	100.0%	97.2%	309	2.2	6.2	8.4
RKEAA	ST CATHERINE'S	Conston	715 - OLD AGE PSYCHIATRY		1023	1022	1023	1916	341	341	682	682	99.9%	99.3%	100.0%	100.0%	388	3.5	4.4	7.9
RKE93	NEW BEGINNINGS - DONCASTER	New Beginnings	314 - REHABILITATION		676.5	676.5	1023	899.5	341	341	682	660	100.0%	87.9%	100.0%	96.8%	179	5.7	8.7	14.4
RKEAA	ST CATHERINE'S	Jubilee Close	712 - FORENSIC PSYCHIATRY		511.5	513.5	1023	1863	341	341	682	704	108.2%	182.1%	100.0%	103.2%	217	4.1	11.8	16.0
RKEAA	ST CATHERINE'S	Amber Lodge Intensive Support Unit	712 - FORENSIC PSYCHIATRY		511.5	527.5	1023	1394.5	341	330	682	671	103.1%	136.3%	96.8%	98.4%	155	5.5	13.3	18.9
RKEAA	ST CATHERINE'S	Amber Lodge Rehab and Recovery	712 - FORENSIC PSYCHIATRY		668	880	2400.5	2105	341	341	682	682	131.7%	87.7%	100.0%	100.0%	419	2.9	6.7	9.6
RKEDL	ST JOHN'S HOSPICE	St Johns Hospice	315 - PALLIATIVE MEDICINE		1534.5	1425.5	1023	915.5	682	671	341	341	92.9%	89.5%	98.4%	100.0%	158	13.3	8.0	21.2
RKEA1	TICKHILL ROAD	Magnolia Ward	400 - NEUROLOGY		924	783	1610	2058.5	308	319	616	1045	84.7%	127.9%	103.6%	109.6%	367	3.0	8.5	11.5
RKEA1	TICKHILL ROAD	Hazel Ward	314 - REHABILITATION		686	654.5	2072	2186	308	308	616	616	91.4%	105.5%	100.0%	100.0%	439	2.2	6.4	8.6
RKEA1	TICKHILL ROAD	Hawthorne Ward	314 - REHABILITATION		924	899	2072	2138.5	616	506	616	671	97.3%	103.2%	82.1%	108.9%	612	2.3	4.6	6.9
RKEAA	ST CATHERINE'S	Skelbrooke Ward	710 - ADULT MENTAL ILLNESS		1023	924.5	1023	1081	341	341	682	726	90.4%	105.7%	100.0%	106.5%	155	8.2	11.7	19.8
RKE12	HERHAM EARLY INTERVENTION (SWALLOW)	Sandpiper Ward	710 - ADULT MENTAL ILLNESS		1023	815	1023	1120	341	352	682	627	79.7%	109.5%	103.2%	91.9%	584	2.0	3.0	5.0
RKE12	HERHAM EARLY INTERVENTION (SWALLOW)	Osprey Ward	710 - ADULT MENTAL ILLNESS		1023	1146	1023	866	341	341	649	693	112.0%	84.7%	100.0%	106.8%	484	3.1	3.2	6.3
RKE92	NTH Lincs - GREAT OAKS INPATIENT UNIT	Mulberry Ward	710 - ADULT MENTAL ILLNESS		1023	1105	1023	1832.5	682	605	682	1122	108.0%	179.1%	88.7%	164.5%	673	2.5	4.4	6.9
RKE12	HERHAM EARLY INTERVENTION (SWALLOW)	Kingfisher Ward	710 - ADULT MENTAL ILLNESS		511.5	601	1023	1246	341	363	682	660	117.5%	121.8%	106.5%	96.8%	153	6.3	12.5	18.8
RKE12	HERHAM EARLY INTERVENTION (SWALLOW)	Goldcrest Ward	710 - ADULT MENTAL ILLNESS		511.5	972	1023	595.5	341	440	682	583	190.0%	58.2%	129.0%	85.5%	528	2.7	2.2	4.9
RKEAA	ST CATHERINE'S	Emerald Ward	710 - ADULT MENTAL ILLNESS		511.5	511.5	1023	989	341	341	682	682	100.0%	96.7%	100.0%	100.0%	467	1.8	3.6	5.4
RKEAA	ST CATHERINE'S	Coral Lodge	710 - ADULT MENTAL ILLNESS		561	576.5	561	569.5	187	187	374	385	102.8%	101.5%	100.0%	102.9%	324	2.4	2.9	5.3
RKEAA	ST CATHERINE'S	Cusworth Ward	710 - ADULT MENTAL ILLNESS		924	866.5	924	981	308	374	616	627	93.8%	106.2%	121.4%	101.8%	643	1.9	2.5	4.4
RKEAA	ST CATHERINE'S	Brodsworth Ward	710 - ADULT MENTAL ILLNESS		1023	864.5	1023	1179	341	341	682	924	84.5%	115.2%	100.0%	135.5%	615	2.0	3.4	5.4
RKEAA	ST CATHERINE'S	Danes Court	712 - FORENSIC PSYCHIATRY		511.5	543.5	1023	1237.5	341	341	341	341	106.3%	121.0%	100.0%	100.0%	124	7.1	12.7	19.9
RKE07	ROTHERHAM OPMHs WOODLANDS	Glade Ward	715 - OLD AGE PSYCHIATRY		759.5	641.5	1534.5	1780	341	341	1023	1001	84.5%	116.0%	100.0%	97.8%	285	3.4	9.8	13.2