

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organization: **NHS** **Southham Doncaster and South Humber NHS Foundation Trust**

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach for the spreadsheet is correct and links to the correct web page and include 'http:// ' in your URL)
<http://www.stham.nhs.uk/clinical/cap/2018/06/2018-staffing-requirements-of-sth-rotas.aspx>

Only complete this year registration spreadsheet for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day		Night		Allied Health Professionals				Care Hours Per Patient Day (CHPPD)				Day		Night		Allied Health Professionals									
					Registered midwives/nurses	Care Staff	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (ASP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)									
Site code *The site code is automatically populated when a site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
8804	ST CATHERINES	Westwood	720 - ADULT MENTAL ILLNESS		134	106	134	106	120.75	117.75	0.0	0.0	0.0	0.0	120	93	14.3	0.0	0.0	26.3	95.2%	146.6%	106.5%							
8807	ROTHERHAM DONKASTROCCOLANDS	Belton	720 - DUAL AGED PSYCHIATRY		460	471.4	460	474.4	286.75	286.75	282.75	282.75									370	2.0	8.2	0.0	8.3	101.6%	112.3%	100.0%	114.8%	
8808	ROTHERHAM DONKASTROCCOLANDS	Brumby	720 - DUAL AGED PSYCHIATRY		460.5	460	460.5	460.5	286.75	286.75	282.75	282.75										370	2.0	7.6	0.0	8.1	101.6%	112.3%	100.0%	114.8%
8809	WILTONS (SHEPHERD WALK)	Doncaster	720 - DUAL AGED PSYCHIATRY		460	472.5	460	475.5	286.75	286.75	282.75	282.75										370	2.0	8.6	0.0	8.8	101.6%	112.3%	100.0%	114.8%
8810	ST CATHERINES	St. James Road	720 - ADULT MENTAL ILLNESS		460	468	460	468	286.75	286.75	282.75	282.75										370	2.0	7.6	0.0	8.1	101.6%	112.3%	100.0%	114.8%
8811	NEW ROYALS	FORCASTLE	720 - ADULT MENTAL ILLNESS		460	474	460	476	286.75	286.75	282.75	282.75										370	2.0	8.4	0.0	8.6	101.6%	112.3%	100.0%	114.8%
8812	ST CATHERINES	St. James Road	720 - FORENSIC PSYCHIATRY		460	456	460	452	286.75	286.75	282.75	282.75										370	2.0	7.4	0.0	7.6	101.6%	112.3%	100.0%	114.8%
8813	ST CATHERINES	Amber Lodge (Mental Health)	720 - FORENSIC PSYCHIATRY		460	456	460	454	286.75	286.75	282.75	282.75										370	2.0	7.4	0.0	7.6	101.6%	112.3%	100.0%	114.8%
8814	ST CATHERINES	Amber Lodge (Mental Health)	720 - FORENSIC PSYCHIATRY		720	720	720	720	448.75	448.75	444.75	444.75										370	2.0	7.3	0.0	7.5	101.6%	112.3%	100.0%	114.8%
8815	ST JAMES ROAD	St. James Road	720 - FORENSIC PSYCHIATRY		420.00	420.00	420.00	420.00	252.00	252.00	252.00	252.00										370	2.0	7.3	0.0	7.5	101.6%	112.3%	100.0%	114.8%
8816	ST JAMES ROAD	St. James Road	720 - FORENSIC PSYCHIATRY		420.00	420.00	420.00	420.00	252.00	252.00	252.00	252.00										370	2.0	7.3	0.0	7.5	101.6%	112.3%	100.0%	114.8%
8817	ST JAMES ROAD	St. James Road	720 - FORENSIC PSYCHIATRY		420.00	420.00	420.00	420.00	252.00	252.00	252.00	252.00										370	2.0	7.3	0.0	7.5	101.6%	112.3%	100.0%	114.8%
8818	ST JAMES ROAD	St. James Road	720 - FORENSIC PSYCHIATRY		420.00	420.00	420.00	420.00	252.00	252.00	252.00	252.00										370	2.0	7.3	0.0	7.5	101.6%	112.3%	100.0%	114.8%
8819	ST JAMES ROAD	St. James Road	720 - FORENSIC PSYCHIATRY		420.00	420.00	420.00	420.00	252.00	252.00	252.00	252.00										370	2.0	7.3	0.0	7.5	101.6%	112.3%	100.0%	114.8%
8820	ST JAMES ROAD	St. James Road	720 - FORENSIC PSYCHIATRY		420.00	420.00	420.00	420.00	252.00	252.00	252.00	252.00										370	2.0	7.3	0.0	7.5	101.6%	112.3%	100.0%	114.8%
8821	ST JAMES ROAD	St. James Road	720 - FORENSIC PSYCHIATRY		420.00	420.00	420.00	420.00	252.00	252.00	252.00	252.00										370	2.0	7.3	0.0	7.5	101.6%	112.3%	100.0%	114.8%
8822	ST JAMES ROAD	St. James Road	720 - FORENSIC PSYCHIATRY		420.00	420.00	420.00	420.00	252.00	252.00	252.00	252.00										370	2.0	7.3	0.0	7.5	101.6%	112.3%	100.0%	114.8%
8823	ST JAMES ROAD	St. James Road	720 - FORENSIC PSYCHIATRY		420.00	420.00	420.00	420.00	252.00	252.00	252.00	252.00										370	2.0	7.3	0.0	7.5	101.6%	112.3%	100.0%	114.8%
8824	ST JAMES ROAD	St. James Road	720 - FORENSIC PSYCHIATRY		420.00	420.00	420.00	420.00	252.00	252.00	252.00	252.00										370	2.0	7.3	0.0	7.5	101.6%	112.3%	100.0%	114.8%
8825	ST JAMES ROAD	St. James Road	720 - FORENSIC PSYCHIATRY		420.00	420.00	420.00	420.00	252.00	252.00	252.00	252.00										370	2.0	7.3	0.0	7.5	101.6%	112.3%	100.0%	114.8%
8826	ST JAMES ROAD	St. James Road	720 - FORENSIC PSYCHIATRY		420.00	420.00	420.00	420.00	252.00	252.00	252.00	252.00										370	2.0	7.3	0.0	7.5	101.6%	112.3%	100.0%	114.8%
8827	ROTHERHAM DONKASTROCCOLANDS	St. James Road	720 - DUAL AGED PSYCHIATRY		677.5	690	670	682.5	286.75	286.75	282.75	282.75										410	2.0	5.9	0.0	6.1	98.9%	118.8%	100.0%	121.2%

