

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organization: **NHS** **Southham Doncaster and South Humber NHS Foundation Trust**

Please provide the URL to the page on your trust website where your staffing information is available  
 (Please can you ensure that the URL you attach for the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.south-humber.nhs.uk/about-us/2016-06/06/2016-06-06-reporting-requirements-of-saf-staffing-2016-06-06>

Only complete this year's registration spreadsheet for

Hospital Site Details			Main 2 Specialities on each ward		Day		Night		Allied Health Professionals				Care Hours Per Patient Day (CHPPD)				Day		Night		Allied Health Professionals		
					Registered midwives/nurses	Care Staff	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (ASP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)	
Site code *The site code is automatically populated when a site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	
8004	ST CATHERINES	Westonwards	750 - ADULT MENTAL ILLNESS		1744.0	1873.3	1044.0	1095.0	704	747.3	164	176	676	676	126	7.6	13.7	0.0	0.0	33.4	83.4%	100.0%	100.0%
8007	ROTHAMHAM OPENS WOODLANDS	Belton	741 - DUAL AGE PSYCHIATRY		140	140	140	140.4	20	20.2	512	517.5			140	2.0	6.0	0.0	0.0	8.0	100.0%	100.0%	98.4%
8008	ROTHAMHAM OPENS WOODLANDS	Brantley	741 - DUAL AGE PSYCHIATRY		140	140	140	140.4	20	20.2	512	517.5			140	2.0	6.0	0.0	0.0	8.0	100.0%	100.0%	98.4%
8009	WELLING	Gate of Peace (Inpatient Unit)	741 - DUAL AGE PSYCHIATRY		140	140	140	140.4	20	20.2	512	517.5			140	2.0	6.0	0.0	0.0	8.0	100.0%	100.0%	98.4%
8010	ST CATHERINES	New Buildings Forecades	741 - DUAL AGE PSYCHIATRY		170	168	850	824	204	204	528	528			170	4.4	8.8	0.0	0.0	11.2	104.0%	93.0%	100.0%
8011	ST CATHERINES	Stable Gate	741 - FORENSIC PSYCHIATRY		140	156	200	200	20	20	408	437.0			140	3.6	7.2	0.0	0.0	10.8	110.0%	90.0%	100.0%
8012	ST CATHERINES	Amber Lodge (Inpatient)	741 - FORENSIC PSYCHIATRY		448	488	1344	1338	312	312	840	832.5			448	6.7	16.7	0.0	0.0	23.2	108.0%	90.0%	107.1%
8013	ST CATHERINES	Amber Lodge (Inpatient)	741 - FORENSIC PSYCHIATRY		848	136	1768	1664	312	312	630	634.75			848	2.7	7.1	0.0	0.0	9.8	59.8%	80.0%	98.2%
8014	ST JAMES HOSPITAL	St James Hospital	741 - PSYCHIATRY		1,103.08	1,143.53	800	860.75	900	957.75	280	291.5			100	9.3	8.5	0.0	0.0	18.8	94.2%	100.0%	104.3%
8015	ROTHAMHAM	Wentworth Ward	741 - PSYCHIATRY		876.75	863.1	1,081.08	1,051.86	420.00	420.00	1,070.00	1,070.00			200	2.3	8.0	0.0	0.0	12.3	99.3%	94.0%	100.0%
8016	ROTHAMHAM	Wentworth Ward	741 - PSYCHIATRY		1,100.00	1,080	1,024.00	1,010.00	360	360	940	937			300	3.6	3.6	0.0	0.0	6.4	89.3%	90.7%	100.0%
8017	ST CATHERINES	Stable Gate Ward	750 - ADULT MENTAL ILLNESS		924	1015	924	990	300	310	630	630			100	6.0	12.0	0.0	0.0	18.0	118.0%	100.0%	100.0%
8018	ROTHAMHAM DASHLY INTERVENTION (DASHLYWOOD)	Dashlywood Ward	750 - ADULT MENTAL ILLNESS		920	883.25	920	851	287	287	574	552.25			460	2.1	3.1	0.0	0.0	5.2	79.7%	104.5%	110.7%
8019	ROTHAMHAM DASHLY INTERVENTION (DASHLYWOOD)	Dashlywood Ward	750 - ADULT MENTAL ILLNESS		827	788.25	828	788.25	282.00	282.00	524.00	524.00			460	2.3	2.8	0.0	0.0	5.0	88.1%	91.7%	100.0%
8020	ROTHAMHAM DASHLY INTERVENTION (DASHLYWOOD)	Dashlywood Ward	750 - ADULT MENTAL ILLNESS		868	830	868	866	282	282	524	524			520	2.9	3.4	0.0	0.0	6.5	100.0%	100.0%	91.4%
8021	ROTHAMHAM DASHLY INTERVENTION (DASHLYWOOD)	Dashlywood Ward	750 - ADULT MENTAL ILLNESS		452	526.75	452	524.25	287	287	574	584.25			150	6.3	12.6	0.0	0.0	17.7	126.6%	112.0%	96.4%
8022	ROTHAMHAM DASHLY INTERVENTION (DASHLYWOOD)	Dashlywood Ward	750 - ADULT MENTAL ILLNESS		472	425.75	472	425.75	287	287	574	531.25			200	3.8	2.8	0.0	0.0	4.4	127.0%	83.0%	107.1%
8023	ST CATHERINES	Forewell Ward	750 - ADULT MENTAL ILLNESS		600.1	613	601.1	601	280	280	560	570			377	2.0	3.8	0.0	0.0	5.9	82.3%	88.1%	96.3%
8024	ST CATHERINES	Forewell Ward	750 - ADULT MENTAL ILLNESS		1072	883.75	1072	1037	280	280	560	560			375	3.2	4.9	0.0	0.0	8.0	81.3%	75.0%	100.0%
8025	ST CATHERINES	Garth Lodge	750 - ADULT MENTAL ILLNESS		696.1	683.25	676	650	280	280	560	608			470	2.0	3.5	0.0	0.0	5.5	71.3%	103.8%	100.0%
8026	ST CATHERINES	Eastwell Ward	750 - ADULT MENTAL ILLNESS		1001	1007	872	911.6	280.0	280.0	560.0	581.6			446	2.6	2.8	0.0	0.0	4.4	100.7%	98.0%	104.3%
8027	ST CATHERINES	Stable Gate	741 - FORENSIC PSYCHIATRY		140	180	820	812	312	312	630	630			140	2.0	12.0	0.0	0.0	18.0	107.1%	100.0%	100.0%
8028	ROTHAMHAM OPENS WOODLANDS	Stable Gate	741 - DUAL AGE PSYCHIATRY		140	140	140	140.4	20	20.2	512	517.5			140	2.0	6.0	0.0	0.0	8.0	100.0%	100.0%	98.4%