

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organization: **NHS** **Burham Doncaster and South Humber NHS Foundation Trust**

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach for the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.nhs.uk/central-ops/010-the-central-ops-reporting-requirements-of-2018-19-10-2018>

Only complete this year registration spreadsheet for

Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)				Day		Night		Allied Health Professionals	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (ASP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Site code (The site code is automatically populated when a site name is selected)	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours										
8044	ST CATHERINES	Westwood	710 - ADULT MENTAL ILLNESS		874.75	874.75	1100.5	874.75	132	132	137.5	137	0.76	0.76			111	9.0	10.4	0.0	0.0	24.4	83.7%	78.8%	111.6%	100.0%
8047	ROTHAMHAM DRING WOODLANDS	Dring	711 - DUAL AGED PSYCHIATRY		144.75	144.75	144.4	144.4	32	32	32.5	32					127	2.0	6.5	0.0	0.0	8.8	81.1%	120.3%	85.3%	124.0%
8048	ROTHAMHAM DRING WOODLANDS	Braxley	711 - DUAL AGED PSYCHIATRY		146.75	146.75	146.5	146.5	28.5	28.5	28.5	28.5					126	2.0	7.6	0.0	0.0	8.1	80.0%	121.0%	85.0%	124.0%
8049	WILTONS (SHEPHERD WALK)	Dring	711 - DUAL AGED PSYCHIATRY		146.75	146.75	146.5	146.5	28.5	28.5	28.5	28.5					126	2.0	6.6	0.0	0.0	8.7	80.0%	118.0%	85.0%	121.0%
8050	NEW BRIDGES FORECASTLE	Dring	711 - DUAL AGED PSYCHIATRY		146.75	146.75	146.5	146.5	28.5	28.5	28.5	28.5					126	2.0	7.6	0.0	0.0	7.7	77.0%	118.0%	85.0%	121.0%
8051	ST CATHERINES	Stoke Newington	712 - FORENSIC PSYCHIATRY		486.75	486.75	486.5	486.5	111.5	111.5	111.5	111.5					210	4.0	7.0	0.0	0.0	11.6	106.1%	88.7%	100.0%	86.0%
8052	ST CATHERINES	Amber Lodge (Mental Health)	712 - FORENSIC PSYCHIATRY		486.75	486.75	486.5	486.5	111.5	111.5	111.5	111.5					210	4.0	7.0	0.0	0.0	11.6	106.1%	88.7%	100.0%	86.0%
8053	ST CATHERINES	Amber Lodge (Mental Health)	712 - FORENSIC PSYCHIATRY		486.75	486.75	486.5	486.5	111.5	111.5	111.5	111.5					210	4.0	7.0	0.0	0.0	11.6	106.1%	88.7%	100.0%	86.0%
8054	ST CATHERINES	Amber Lodge (Mental Health)	712 - FORENSIC PSYCHIATRY		486.75	486.75	486.5	486.5	111.5	111.5	111.5	111.5					210	4.0	7.0	0.0	0.0	11.6	106.1%	88.7%	100.0%	86.0%
8055	ST CATHERINES	Amber Lodge (Mental Health)	712 - FORENSIC PSYCHIATRY		486.75	486.75	486.5	486.5	111.5	111.5	111.5	111.5					210	4.0	7.0	0.0	0.0	11.6	106.1%	88.7%	100.0%	86.0%
8056	ST CATHERINES	Amber Lodge (Mental Health)	712 - FORENSIC PSYCHIATRY		486.75	486.75	486.5	486.5	111.5	111.5	111.5	111.5					210	4.0	7.0	0.0	0.0	11.6	106.1%	88.7%	100.0%	86.0%
8057	ST CATHERINES	Amber Lodge (Mental Health)	712 - FORENSIC PSYCHIATRY		486.75	486.75	486.5	486.5	111.5	111.5	111.5	111.5					210	4.0	7.0	0.0	0.0	11.6	106.1%	88.7%	100.0%	86.0%
8058	ST CATHERINES	Amber Lodge (Mental Health)	712 - FORENSIC PSYCHIATRY		486.75	486.75	486.5	486.5	111.5	111.5	111.5	111.5					210	4.0	7.0	0.0	0.0	11.6	106.1%	88.7%	100.0%	86.0%
8059	ST CATHERINES	Amber Lodge (Mental Health)	712 - FORENSIC PSYCHIATRY		486.75	486.75	486.5	486.5	111.5	111.5	111.5	111.5					210	4.0	7.0	0.0	0.0	11.6	106.1%	88.7%	100.0%	86.0%
8060	ST CATHERINES	Amber Lodge (Mental Health)	712 - FORENSIC PSYCHIATRY		486.75	486.75	486.5	486.5	111.5	111.5	111.5	111.5					210	4.0	7.0	0.0	0.0	11.6	106.1%	88.7%	100.0%	86.0%
8061	ST CATHERINES	Amber Lodge (Mental Health)	712 - FORENSIC PSYCHIATRY		486.75	486.75	486.5	486.5	111.5	111.5	111.5	111.5					210	4.0	7.0	0.0	0.0	11.6	106.1%	88.7%	100.0%	86.0%
8062	ST CATHERINES	Amber Lodge (Mental Health)	712 - FORENSIC PSYCHIATRY		486.75	486.75	486.5	486.5	111.5	111.5	111.5	111.5					210	4.0	7.0	0.0	0.0	11.6	106.1%	88.7%	100.0%	86.0%
8063	ST CATHERINES	Amber Lodge (Mental Health)	712 - FORENSIC PSYCHIATRY		486.75	486.75	486.5	486.5	111.5	111.5	111.5	111.5					210	4.0	7.0	0.0	0.0	11.6	106.1%	88.7%	100.0%	86.0%
8064	ST CATHERINES	Amber Lodge (Mental Health)	712 - FORENSIC PSYCHIATRY		486.75	486.75	486.5	486.5	111.5	111.5	111.5	111.5					210	4.0	7.0	0.0	0.0	11.6	106.1%	88.7%	100.0%	86.0%
8065	ST CATHERINES	Amber Lodge (Mental Health)	712 - FORENSIC PSYCHIATRY		486.75	486.75	486.5	486.5	111.5	111.5	111.5	111.5					210	4.0	7.0	0.0	0.0	11.6	106.1%	88.7%	100.0%	86.0%
8066	ST CATHERINES	Amber Lodge (Mental Health)	712 - FORENSIC PSYCHIATRY		486.75	486.75	486.5	486.5	111.5	111.5	111.5	111.5					210	4.0	7.0	0.0	0.0	11.6	106.1%	88.7%	100.0%	86.0%
8067	ST CATHERINES	Amber Lodge (Mental Health)	712 - FORENSIC PSYCHIATRY		486.75	486.75	486.5	486.5	111.5	111.5	111.5	111.5					210	4.0	7.0	0.0	0.0	11.6	106.1%	88.7%	100.0%	86.0%
8068	ST CATHERINES	Amber Lodge (Mental Health)	712 - FORENSIC PSYCHIATRY		486.75	486.75	486.5	486.5	111.5	111.5	111.5	111.5					210	4.0	7.0	0.0	0.0	11.6	106.1%	88.7%	100.0%	86.0%
8069	ST CATHERINES	Amber Lodge (Mental Health)	712 - FORENSIC PSYCHIATRY		486.75	486.75	486.5	486.5	111.5	111.5	111.5	111.5					210	4.0	7.0	0.0	0.0	11.6	106.1%	88.7%	100.0%	86.0%
8070	ST CATHERINES	Amber Lodge (Mental Health)	712 - FORENSIC PSYCHIATRY		486.75	486.75	486.5	486.5	111.5	111.5	111.5	111.5					210	4.0	7.0	0.0	0.0	11.6	106.1%	88.7%	100.0%	86.0%
8071	ST CATHERINES	Amber Lodge (Mental Health)	712 - FORENSIC PSYCHIATRY		486.75	486.75	486.5	486.5	111.5	111.5	111.5	111.5					210	4.0	7.0	0.0	0.0	11.6	106.1%	88.7%	100.0%	86.0%
8072	ST CATHERINES	Amber Lodge (Mental Health)	712 - FORENSIC PSYCHIATRY		486.75	486.75	486.5	486.5	111.5	111.5	111.5	111.5					210	4.0	7.0	0.0	0.0	11.6	106.1%	88.7%	100.0%	86.0%
8073	ST CATHERINES	Amber Lodge (Mental Health)	712 - FORENSIC PSYCHIATRY		486.75	486.75	486.5	486.5	111.5	111.5	111.5	111.5					210	4.0	7.0	0.0	0.0	11.6	106.1%	88.7%	100.0%	86.0%
8074	ST CATHERINES	Amber Lodge (Mental Health)	712 - FORENSIC PSYCHIATRY		486.75	486.75	486.5	486.5	111.5	111.5	111.5	111.5					210	4.0	7.0	0.0	0.0	11.6	106.1%	88.7%	100.0%	86.0%
8075	ST CATHERINES	Amber Lodge (Mental Health)	712 - FORENSIC PSYCHIATRY		486.75	486.75	486.5	486.5	111.5	111.5	111.5	111.5					210	4.0	7.0	0.0	0.0	11.6	106.1%	88.7%	100.0%	86.0%
8076	ST CATHERINES	Amber Lodge (Mental Health)	712 - FORENSIC PSYCHIATRY		486.75	486.75	486.5	486.5	111.5	111.5	111.5	111.5					210	4.0	7.0	0.0	0.0	11.6	106.1%	88.7%	100.0%	86.0%
8077	ST CATHERINES	Amber Lodge (Mental Health)	712 - FORENSIC PSYCHIATRY		486.75	486.75	486.5	486.5	111.5	111.5	111.5	111.5					210	4.0	7.0	0.0	0.0	11.6	106.1%	88.7%	100.0%	86.0%
8078	ST CATHERINES	Amber Lodge (Mental Health)	712 - FORENSIC PSYCHIATRY		486.75	486.75	486.5	486.5	111.5	111.5	111.5	111.5					210	4.0	7.0	0.0	0.0	11.6	106.1%	88.7%	100.0%	86.0%
8079	ST CATHERINES	Amber Lodge (Mental Health)	712 - FORENSIC PSYCHIATRY		486.75	486.75	486.5	486.5	111.5	111.5	111.5	111.5					210	4.0	7.0	0.0	0.0	11.6	106.1%	88.7%	100.0%	86.0%
8080	ST CATHERINES	Amber Lodge (Mental Health)	712 - FORENSIC PSYCHIATRY		486.75	486.75	486.5	486.5	111.5	111.5	111.5	111.5					210	4.0	7.0	0.0	0.0	11.6	106.1%	88.7%	100.0%	86.0%
8081	ST CATHERINES	Amber Lodge (Mental Health)	712 - FORENSIC PSYCHIATRY		486.75	486.75	486.5	486.5	111.5	111.5	111.5	111.5					210	4.0	7.0	0.0	0.0	11.6	106.1%	88.7%	100.0%	86.0%
8082	ST CATHERINES	Amber Lodge (Mental Health)	712 - FORENSIC PSYCHIATRY		486.75	486.75	486.5	486.5	111.5	111.5	111.5	111.5					210	4.0	7.0	0.0	0.0	11.6	106.1%	88.7%	100.0%	86.0%
8083	ST CATHERINES	Amber Lodge (Mental Health)	712 - FORENSIC PSYCHIATRY		486.75	486.75	486.5	486.5	111.5	111.5	111.5	111.5					210	4.0	7.0	0.0	0.0	11.6	106.1%	88.7%	100.0%	86.0%
8084	ST CATHERINES	Amber Lodge (Mental Health)	712 - FORENSIC PSYCHIATRY		486.75	486.75	486.5	486.5	111.5	111.5	111.5	111.5					210	4.0	7.0	0.0	0.0	11.6	106.1%	88.7%	100.0%	86.0%
8085	ST CATHERINES	Amber Lodge (Mental Health)	712 - FORENSIC PSYCHIATRY		486.75	486.75	486.5	486.5	111.5	111.5	111.5	111.5					210	4.0	7.0	0.0	0.0	11.6	106.1%	88.7%	100.0%	86.0%
8086	ST CATHERINES	Amber Lodge (Mental Health)	712 - FORENSIC PSYCHIATRY		486.75	486.75	486.5	486.5	111.5	111.5	111.5	111.5					210	4.0	7.0	0.0	0.0	11.6	106.1%	88.7%	100.0%	86.0%
8087	ST CATHERINES	Amber Lodge (Mental Health)	712 - FORENSIC PSYCHIATRY		486.75	486.75	486.5	486.5	111.5	111.5	111.5	111.5					210	4.0	7.0	0.0	0.0	11.6	106.1%	88.7%	100.0%	86.0%
8088	ST CATHERINES	Amber Lodge (Mental Health)	712 - FORENSIC PSYCHIAT																							