Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RXE Rotherham Doncaster and South Humber NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.nlaah.nhs.uk/about-us/public-declarations/francis-report/numbers-of-staff-on-our-wards/

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)						Day		Night		Allied Health Professionals	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals													
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
RXEAA	ST CATHERINE'S	Windermere	710 - ADULT MENTAL ILLNESS		700.5	526.5	1014.5	936.5	345	356.5	667	701.5					101	8.7	16.2	0.0	0.0	25.0	75.2%	92.3%	103.3%	105.2%		
RXE07	ROTHERHAM OPMHS WOODLANDS	Ferns	715 - OLD AGE PSYCHIATRY		611	458.08	1078.75	1125.58	300	290	590	671.25					233	3.2	8.6	0.0	0.0	11.8	75.0%	122.9%	96.7%	114.1%		
RXE07	ROTHERHAM OPMHS WOODLANDS	Brambles	715 - OLD AGE PSYCHIATRY		740.5	498.75	1087.5	1681.98	300	307	600	957					394	2.0	6.7	0.0	0.0	8.7	67.4%	154.8%	102.3%	159.5%		
RXE92	NTH LINCS - GREAT OAKS INPATIENT UNIT	Laurel	715 - OLD AGE PSYCHIATRY		233.58	136.08	428.08	428.25	80	80	300	290					377	0.6	1.9	0.0	0.0	2.5	58.3%	100.0%	100.0%	96.7%		
RXEAA	ST CATHERINE'S	Coniston	715 - OLD AGE PSYCHIATRY		941.17	898.58	980	974	352	353	594	671					355	3.5	4.6	0.0	0.0	8.2	95.3%	101.5%	100.3%	113.0%		
RXEE3	NEW BEGINNINGS - DONCASTER	New Beginnings	314 - REHABILITATION		403.5	388.5	665.33	686.33	360	360	648	648					150	5.0	8.9	0.0	0.0	13.9	96.3%	103.2%	100.0%	100.0%		
RXEAA	ST CATHERINE'S	Jubilee Close	712 - FORENSIC PSYCHIATRY		450	450	1644	1744	322.5	320.75	967.5	978.25					180	4.3	15.1	0.0	0.0	19.4	100.0%	106.1%	99.5%	101.1%		
RXEAA	ST CATHERINE'S	Amber Lodge Intensive Support Unit	712 - FORENSIC PSYCHIATRY		450	492.5	1743	1720.5	322.5	324.5	967.5	938					150	5.4	17.7	0.0	0.0	23.2	109.4%	98.7%	100.6%	96.7%		
RXEAA	ST CATHERINE'S	Amber Lodge Rehab and Recovery	712 - FORENSIC PSYCHIATRY		809.5	541	1613.75	1114.75	311.75	268.75	623.5	618.75					260	3.1	6.7	0.0	0.0	9.8	66.8%	69.1%	86.2%	99.2%		
RXEDL	ST. JOHN'S HOSPICE	St Johns Hospice	315 - PALLIATIVE MEDICINE		1288.5	1147.08	836	829.5	600	610	300	310					125	14.1	9.1	0.0	0.0	23.2	89.0%	99.2%	101.7%	103.3%		
RXEA1	TICKHILL ROAD	Magnolia Ward	800 - NEUROLOGY		869.02	857.26	1486.39	2036.59	630	609	630	913.5					357	4.1	8.3	0.0	0.0	12.4	98.6%	136.7%	96.7%	145.0%		
RXEA1	TICKHILL ROAD	Hazel Ward	314 - REHABILITATION		707.8	404.5	1750.5	1544.5	345	345.2	690	690					467	1.6	4.8	0.0	0.0	6.4	57.1%	88.2%	100.1%	100.0%		
RXEA1	TICKHILL ROAD	Hawthorne Ward	314 - REHABILITATION		693.75	642.5	1572	1628.7	690	650.2	690	907.5					597	2.2	4.6	0.0	0.0	6.7	92.6%	116.3%	94.2%	131.5%		
RXEAA	ST CATHERINE'S	Skelbrooke Ward	710 - ADULT MENTAL ILLNESS		920.5	588.5	924	1192.25	300	296	825	774					150	5.9	13.1	0.0	0.0	19.0	63.9%	129.0%	98.7%	93.8%		
RXE12	HERHAM EARLY INTERVENTION (SWALLOW)	Sandpiper Ward	710 - ADULT MENTAL ILLNESS		891	868.75	872.5	973	282.5	290.17	555.58	525.58					544	2.1	2.8	0.0	0.0	4.9	97.5%	111.5%	102.7%	94.6%		
RXE12	HERHAM EARLY INTERVENTION (SWALLOW)	Osprey Ward	710 - ADULT MENTAL ILLNESS		895.75	914.75	900	739	281.5	277	563	581.4					535	2.2	2.5	0.0	0.0	4.7	102.1%	82.1%	98.4%	103.3%		
RXE92	NTH LINCS - GREAT OAKS INPATIENT UNIT	Mulberry Ward	710 - ADULT MENTAL ILLNESS		225.95	210.75	483	416	160	150	300	277					600	0.6	1.2	0.0	0.0	1.8	93.3%	86.1%	93.8%	92.3%		
RXE12	HERHAM EARLY INTERVENTION (SWALLOW)	Kingfisher Ward	710 - ADULT MENTAL ILLNESS		897.75	558.17	892.25	1204.25	273.08	263.17	556.17	620.58					142	5.8	12.9	0.0	0.0	18.6	62.2%	135.0%	96.4%	111.6%		
RXE12	HERHAM EARLY INTERVENTION (SWALLOW)	Goldcrest Ward	710 - ADULT MENTAL ILLNESS		501	663.63	808	721	282.5	312.21	536.75	540.83					545	1.8	2.3	0.0	0.0	4.1	132.5%	89.2%	110.5%	100.8%		
RXEAA	ST CATHERINE'S	Emerald Ward	710 - ADULT MENTAL ILLNESS		483	481.17	902	870.25	300	300	600	589					351	2.2	4.2	0.0	0.0	6.4	99.6%	96.5%	100.0%	98.2%		
RXEAA	ST CATHERINE'S	Coral Lodge	710 - ADULT MENTAL ILLNESS		889.5	746	904.5	1023.5	300	318	600	592					355	3.0	4.6	0.0	0.0	7.5	83.9%	113.2%	106.0%	98.7%		
RXEAA	ST CATHERINE'S	Cusworth Ward	710 - ADULT MENTAL ILLNESS		868.5	837.5	907.25	1077.5	300	348	600	585.5					625	1.9	2.7	0.0	0.0	4.6	96.4%	118.8%	116.0%	97.6%		
RXEAA	ST CATHERINE'S	Brodsworth Ward	710 - ADULT MENTAL ILLNESS		916	826.5	941.5	1010.5	300	305.5	600	720					565	2.0	3.1	0.0	0.0	5.1	90.2%	107.3%	101.8%	120.0%		
RXEAA	ST CATHERINE'S	Danes Court	712 - FORENSIC PSYCHIATRY		480	512	960	1104	337.5	337.5	337.5	337.5					120	7.1	12.0	0.0	0.0	19.1	106.7%	115.0%	100.0%	100.0%		
RXE07	ROTHERHAM OPMHS WOODLANDS	Glade Ward	715 - OLD AGE PSYCHIATRY		722.5	669.75	948.5	1559.17	300	310.5	570	896.17					367	2.7	6.7	0.0	0.0	9.4	92.7%	164.4%	103.5%	157.2%		