

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RSE** Rotherham Doncaster and South Humber NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.rdh.nhs.uk/high-care-public-declaration-forms-report-numbers-of-staff-on-a-ward/>

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)				Day		Night			
Site code *The Site code is automatically populated where a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23.59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours										
R00AA	ST CATHERINE'S	Woodhouse	710 - ADULT MENTAL ILLNESS		726.5	622	1222.5	999.5	556.5	379.5	713	619.5					129	7.7	16.1	0.0	0.0	21.8	84.2%	89.5%	106.5%	114.9%
R00EP	ROTHERHAM OPDMNS WOODLANDS	Farns	715 - OLD AGE PSYCHIATRY		681	382.26	1474.5	884.47	310	220	450	465					127	4.5	11.4	0.0	0.0	15.9	53.9%	66.8%	71.6%	70.8%
R00FJ	ROTHERHAM OPDMNS WOODLANDS	Wendell	715 - OLD AGE PSYCHIATRY		716.5	585.75	1219	844.25	310	300	520	500					161	5.8	5.5	0.0	0.0	7.2	77.2%	146.8%	158.1%	154.1%
R00G2	NTM LIMCS - GREAT OAKS INFANTARY UNIT	Leard	715 - OLD AGE PSYCHIATRY		108.83	561.25	1388.58	1327.83	310	300.33	1010	1008.75					111	2.7	8.1	0.0	0.0	30.8	81.8%	96.3%	87.9%	87.9%
R00KA	ST CATHERINE'S	Griffiths	715 - OLD AGE PSYCHIATRY		596.5	1206.68	949.81	954.47	342	291.5	480	516					162	4.2	4.8	0.0	0.0	8.2	100.0%	100.0%	111.2%	102.4%
R00K3	NEW BIRMINGHAM - DONCASTER	New Basinglodge	114 - REHABILITATION		124.5	399.5	712.67	801.23	312	312	794	696					207	3.7	7.2	0.0	0.0	11.0	94.5%	103.5%	100.0%	93.5%
R00KA	ST CATHERINE'S	Jubilee Close	712 - FORENSIC PSYCHIATRY		465	443.5	1880	1294	333.25	333.25	999.75	801.25					186	4.2	11.3	0.0	0.0	15.4	95.4%	89.6%	100.0%	89.2%
R00KA	ST CATHERINE'S	Anchor Lodge (Inpatient Support Unit)	712 - FORENSIC PSYCHIATRY		460	467.6	1888.5	1792.5	333.25	333.25	999.75	801.25					156	5.6	17.7	0.0	0.0	21.2	100.0%	99.6%	100.0%	97.8%
R00KA	ST CATHERINE'S	Anchor Lodge (Inpatient Support Unit)	712 - FORENSIC PSYCHIATRY		1077.5	967.5	3579.75	3167.5	333.25	333.25	999.75	801.25					248	6.2	8.2	0.0	0.0	12.4	75.7%	88.8%	100.0%	100.0%
R00KA	ST CATHERINE'S	St John's Hospice	311 - PALLIATIVE SERVICES		1300.5	1270.75	969.5	879.58	620	620	130	360					560	11.2	7.2	0.0	0.0	18.4	91.0%	87.2%	100.0%	103.7%
R00K1	ROCHELLE ROAD	Magnolia Ward	400 - NEUROLOGY		895.28	851.22	1473.82	1232.92	651	651.33	651.67	680.21					402	3.8	7.8	0.0	0.0	11.5	95.1%	144.1%	100.2%	100.5%
R00K1	ROCHELLE ROAD	Robin Ward	314 - REHABILITATION		149	637	1089.48	1122.88	345	441.5	786.5	725.4					122	2.8	4.4	0.0	0.0	6.2	92.0%	94.2%	100.0%	97.7%
R00K1	ROCHELLE ROAD	Stephens Ward	314 - REHABILITATION		722.5	681.2	1630.5	1575.25	713	651	715	705.5					100	2.2	3.9	0.0	0.0	6.0	14.8%	91.0%	88.0%	83.2%
R00KA	ST CATHERINE'S	Starbrooke Ward	710 - ADULT MENTAL ILLNESS		926.25	645	944.75	1154.75	310	311	847	703.25					154	6.2	12.3	0.0	0.0	18.3	69.6%	122.2%	100.3%	83.0%
R00K2	HERHAM EARLY INTERVENTION (D/WALLOW)	Sandpiper Ward	710 - ADULT MENTAL ILLNESS		871.5	1021.5	787.5	887	291.92	359.08	499.08	529.21					338	2.6	2.6	0.0	0.0	5.2	117.7%	112.6%	121.0%	106.0%
R00K2	HERHAM EARLY INTERVENTION (D/WALLOW)	Osprey Ward	710 - ADULT MENTAL ILLNESS		926.75	989.5	928	863.5	200.88	295.53	581.77	593.68					357	2.3	2.6	0.0	0.0	4.9	106.8%	91.0%	101.6%	102.0%
R00K2	NTM LIMCS - GREAT OAKS INFANTARY UNIT	Mulberry Ward	710 - ADULT MENTAL ILLNESS		896.45	869.25	1860	1615	620	599	1030	926.5					703	2.1	3.6	0.0	0.0	5.7	97.0%	80.8%	95.6%	89.0%
R00K2	HERHAM EARLY INTERVENTION (D/WALLOW)	Kingfisher Ward	710 - ADULT MENTAL ILLNESS		912.75	957.75	911.5	1038.75	291.92	256.17	583.83	538.21					341	5.8	12.5	0.0	0.0	18.2	61.2%	101.5%	87.8%	95.6%
R00K2	HERHAM EARLY INTERVENTION (D/WALLOW)	Goldcrest Ward	710 - ADULT MENTAL ILLNESS		546.5	738.75	798.5	887.42	291.92	299.5	565	504.58					360	1.6	2.1	0.0	0.0	4.1	134.7%	86.1%	100.0%	105.2%
R00KA	ST CATHERINE'S	Emerald Ward	710 - ADULT MENTAL ILLNESS		493.25	501.25	926.5	957	310	310	620	618					409	1.8	3.4	0.0	0.0	5.2	101.6%	103.9%	100.0%	99.7%
R00KA	ST CATHERINE'S	Coral Lodge	710 - ADULT MENTAL ILLNESS		918	945.25	882	982	310	318	620	640					340	3.7	4.8	0.0	0.0	8.5	103.0%	111.3%	100.0%	103.2%
R00KA	ST CATHERINE'S	Cusworth Ward	710 - ADULT MENTAL ILLNESS		1033.75	992.5	989.75	982.75	310	310	830	770					684	1.9	2.6	0.0	0.0	4.5	96.0%	99.3%	93.9%	92.8%
R00KA	ST CATHERINE'S	Brookworth Ward	710 - ADULT MENTAL ILLNESS		943	874	963	1085.5	310	310	620	625					683	1.7	2.5	0.0	0.0	4.2	92.7%	112.7%	100.0%	100.8%
R00KA	ST CATHERINE'S	Diames Court	312 - FORENSIC PSYCHIATRY		499	539	992	1168	348.75	348.75	348.75	348.75					124	7.1	12.2	0.0	0.0	18.4	108.7%	117.7%	100.0%	89.6%
R00EP	ROTHERHAM OPDMNS WOODLANDS	Grange Ward	715 - OLD AGE PSYCHIATRY		577.45	628	1545.5	1512.25	310	303.75	1020	987					386	5.8	6.5	0.0	0.0	9.3	84.7%	98.6%	97.2%	96.6%