

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organization: **NSC** Suburban District and South Member NGS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available  
 (Please ensure you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.nsc.nhs.uk/clinical-quality/clinical-effectiveness/clinical-effectiveness-reports/numbers-of-staff-on-wards>

Only complete sites your organization is accountable for

| Hospital Site Details   |                                       |                                     | Main 2 Specialities on each ward |              | Day                               |                                  | Night                             |                                  | Allied Health Professionals            |                                  |  |                                  | Care Hours Per Patient Day (CHPPD)                           |                            |            |  | Day  |         | Night  |  | Allied Health Professionals  |  |
|---|---------------------------------------|-------------------------------------|----------------------------------|--------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|--|----------------------------------|--|----------------------------------|--|----------------------------|------------|--|--|---------|--|--|--|--|
| Site code (The Site code is automatically populated when a site name is selected) | Hospital Site name                    | Ward name                           | Speciality 1                     | Speciality 2 | Registered midwives/nurses        |                                  | Care Staff                        |                                  | Registered allied health professionals |                                  | Non-registered allied health professionals |                                  | Cumulative count over the month of patients ≥ 23.59 each day | Registered midwives/nurses | Care Staff | Registered allied health professionals | Non-registered allied health professionals | Overall | Average fill rate - registered nurses/midwives (%) | Average fill rate - registered nurses/midwives (%) | Average fill rate - registered allied health professionals (ASP) (%) | Average fill rate - non-registered allied health professionals (ASP) (%) |
|   |                                       |                                     |                                  |              | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours      | Total monthly actual staff hours | Total monthly planned staff hours          | Total monthly actual staff hours |  |                            |            |  |  |         |  |  |  |  |
| BSKA  | ST CATHERINE'S                        | Widdowson                           | 720 - ADULT MENTAL ILLNESS       |              | 117                               | 678                              | 1170.00                           | 1475.00                          | 712                                    | 478                              | 670  | 1070                             | 111  | 5.5                        | 11.8       | 0.0                                    | 0.0  | 11.6    | 93.5%  | 104.0%   | 111.0%   | 113.2%   |
| BSK1  | ROTHERHAM SPORTS WOODLANDS            | Leavesley                           | 720 - DDD AGC/PASCALARY          |              | 166                               | 542.82                           | 1664                              | 1664.76                          | 280                                    | 252.25                           | 600  | 1331                             | 466  | 1.7                        | 8.4        | 0.0                                    | 0.0  | 8.7     | 75.8%  | 180.4%   | 86.3%  | 100.2%   |
| BSK2  | ROTHERHAM SPORTS WOODLANDS            | Leavesley                           | 720 - DDD AGC/PASCALARY          |              | 605.52                            | 588.92                           | 605                               | 1518.75                          | 112                                    | 200                              | 930  | 808.81                           | 192  | 2.5                        | 5.7        | 0.0                                    | 0.0  | 8.9     | 93.0%  | 135.7%   | 96.8%  | 97.7%  |
| BSKA  | ST CATHERINE'S                        | Carlton                             | 720 - DDD AGC/PASCALARY          |              | 321.67                            | 661.81                           | 389.50                            | 661.50                           | 300                                    | 661.50                           | 327  | 655                              | 373  | 1.4                        | 8.2        | 0.0                                    | 0.0  | 7.7     | 101.2%   | 109.0%   | 101.8%   | 101.8%   |
| BSK3  | NEW BURNINGHOPE CONCOMITE             | Wile Hall                           | 720 - DDD AGC/PASCALARY          |              | 420                               | 391                              | 702.30                            | 620.27                           | 300                                    | 318                              | 720  | 239                              | 190  | 3.2                        | 7.1        | 0.0                                    | 0.0  | 10.8    | 93.6%  | 92.2%  | 96.7%  | 100.0%   |
| BSKA  | ST CATHERINE'S                        | Julian Close                        | 720 - FORENSIC PSYCHIATRY        |              | 450                               | 437.5                            | 1800                              | 1500.5                           | 322.5                                  | 322.5                            | 956.5                                      | 1044.2                           | 180  | 4.2                        | 14.4       | 0.0                                    | 0.0  | 14.6    | 97.2%  | 86.1%  | 100.0%   | 100.1%   |
| BSKA  | ST CATHERINE'S                        | Armed Forces Community Support Unit | 720 - FORENSIC PSYCHIATRY        |              | 450                               | 473                              | 1800                              | 1735                             | 322.5                                  | 324.5                            | 967.5                                      | 938                              | 190  | 5.3                        | 17.8       | 0.0                                    | 0.0  | 23.1    | 105.1%   | 95.5%  | 108.6%   | 98.7%  |
| BSKA  | ST CATHERINE'S                        | Recovery                            | 720 - FORENSIC PSYCHIATRY        |              | 720                               | 630                              | 2880.25                           | 3231                             | 322.5                                  | 376.25                           | 496  | 600                              | 211  | 4.3                        | 7.8        | 0.0                                    | 0.0  | 12.1    | 74.9%  | 74.2%  | 106.7%   | 89.3%  |
| BSK4  | ST JOHN'S HOSPITAL                    | St John's Hospital                  | 720 - PSYCHIATRY MENTAL HEALTH   |              | 1321.75                           | 1254.92                          | 528.75                            | 600.00                           | 600                                    | 600.5                            | 300  | 331                              | 130  | 12.0                       | 3.1        | 0.0                                    | 0.0  | 15.5    | 97.0%  | 93.5%  | 100.0%   | 107.0%   |
| BSK4  | ST JOHN'S HOSPITAL                    | Recovery Ward                       | 720 - PSYCHIATRY MENTAL HEALTH   |              | 846.27                            | 781.68                           | 3333.00                           | 1880.25                          | 622.75                                 | 622.75                           | 630  | 1050.81                          | 380  | 1.0                        | 7.6        | 0.0                                    | 0.0  | 11.2    | 92.7%  | 100.7%   | 96.7%  | 100.0%   |
| BSKA  | TICHELL ROAD                          | Head Ward                           | 720 - PSYCHIATRY MENTAL HEALTH   |              | 530                               | 525                              | 2120.00                           | 1530.00                          | 333.00                                 | 333                              | 600  | 635                              | 420  | 2.0                        | 6.0        | 0.0                                    | 0.0  | 7.9     | 98.0%  | 95.9%  | 112.0%   | 98.0%  |
| BSKA  | TICHELL ROAD                          | Recovery Ward                       | 720 - PSYCHIATRY MENTAL HEALTH   |              | 650                               | 630                              | 2580.00                           | 1530.25                          | 600                                    | 583.5                            | 600  | 730                              | 542  | 2.0                        | 8.2        | 0.0                                    | 0.0  | 6.4     | 91.6%  | 85.3%  | 81.7%  | 100.7%   |
| BSKA  | ST CATHERINE'S                        | Stokehouse Ward                     | 720 - ADULT MENTAL ILLNESS       |              | 152.75                            | 600                              | 600.5                             | 1162.75                          | 300                                    | 300                              | 825  | 661.5                            | 144  | 7.0                        | 13.7       | 0.0                                    | 0.0  | 19.6    | 76.6%  | 120.0%   | 100.7%   | 80.3%  |
| BSK12   | BERNARD EARLY INTERVENTION CHALLENGE  | Swaingate Ward                      | 720 - ADULT MENTAL ILLNESS       |              | 202.5                             | 247.5                            | 217.5                             | 257                              | 75.00                                  | 187.5                            | 131.88                                     | 322.33                           | 583  | 0.6                        | 0.7        | 0.0                                    | 0.0  | 1.1     | 106.9%   | 118.2%   | 142.7%   | 10.8%  |
| BSK12   | BERNARD EARLY INTERVENTION CHALLENGE  | Osprey Ward                         | 720 - ADULT MENTAL ILLNESS       |              | 600                               | 600.63                           | 604                               | 602.5                            | 281.5                                  | 277.91                           | 568  | 598.81                           | 538  | 2.2                        | 2.8        | 0.0                                    | 0.0  | 5.0     | 101.2%   | 95.8%  | 98.7%  | 106.6%   |
| BSK12   | 16TH LINES - GREAT OAKS HOSPITAL UNIT | Mulberry Ward                       | 720 - ADULT MENTAL ILLNESS       |              | 811                               | 740                              | 3312.75                           | 1381.25                          | 580                                    | 445.69                           | 600  | 931                              | 647  | 3.9                        | 3.6        | 0.0                                    | 0.0  | 5.5     | 91.1%  | 114.7%   | 80.2%  | 103.7%   |
| BSK12   | BERNARD EARLY INTERVENTION CHALLENGE  | Kingfisher Ward                     | 720 - ADULT MENTAL ILLNESS       |              | 894                               | 526.5                            | 681.75                            | 282.5                            | 350.17                                 | 565                              | 632.17                                     | 343                              | 6.4  | 15.1                       | 0.0        | 0.0                                    | 21.5                                       | 82.0%   | 169.7%   | 124.0%   | 111.9%   |  |
| BSK12   | BERNARD EARLY INTERVENTION CHALLENGE  | Coltswood Ward                      | 720 - ADULT MENTAL ILLNESS       |              | 535.5                             | 598.96                           | 632.5                             | 684.42                           | 282.5                                  | 324.79                           | 527.33                                     | 543.67                           | 514  | 1.8                        | 3.0        | 0.0                                    | 0.0  | 4.8     | 116.2%   | 118.2%   | 115.0%   | 103.1%   |
| BSKA  | ST CATHERINE'S                        | Emerald Ward                        | 720 - ADULT MENTAL ILLNESS       |              | 496                               | 518                              | 204                               | 625                              | 300                                    | 300                              | 600  | 599                              | 456  | 1.8                        | 3.3        | 0.0                                    | 0.0  | 5.1     | 104.6%   | 100.1%   | 100.0%   | 99.8%  |
| BSKA  | ST CATHERINE'S                        | Conal Lodge                         | 720 - ADULT MENTAL ILLNESS       |              | 785.5                             | 772.5                            | 693.5                             | 1032                             | 300                                    | 282.5                            | 500  | 802.5                            | 372  | 2.9                        | 4.9        | 0.0                                    | 0.0  | 7.8     | 98.3%  | 120.1%   | 97.0%  | 116.0%   |
| BSKA  | ST CATHERINE'S                        | Coworth Ward                        | 720 - ADULT MENTAL ILLNESS       |              | 992                               | 832                              | 3215.5                            | 1045                             | 300                                    | 311                              | 600  | 683                              | 635  | 1.8                        | 2.7        | 0.0                                    | 0.0  | 4.5     | 83.9%  | 112.9%   | 103.7%   | 113.8%   |
| BSKA  | ST CATHERINE'S                        | Brookworth Ward                     | 720 - ADULT MENTAL ILLNESS       |              | 924.13                            | 791.33                           | 934.5                             | 984                              | 301                                    | 291                              | 602  | 747                              | 610  | 1.8                        | 2.9        | 0.0                                    | 0.0  | 4.6     | 91.6%  | 105.3%   | 95.7%  | 127.4%   |
| BSKA  | ST CATHERINE'S                        | Julian Close                        | 720 - FORENSIC PSYCHIATRY        |              | 420                               | 400                              | 1680.00                           | 1500.00                          | 300                                    | 287.5                            | 600  | 587.5                            | 190  | 6.0                        | 11.9       | 0.0                                    | 0.0  | 23.2    | 100.0%   | 110.7%   | 100.0%   | 100.0%   |
| BSK1  | ROTHERHAM SPORTS WOODLANDS            | Quake Ward                          | 720 - DDD AGC/PASCALARY          |              | 350                               | 773.75                           | 1350.5                            | 1491.5                           | 320                                    | 350                              | 910  | 850.25                           | 350  | 2.0                        | 6.0        | 0.0                                    | 0.0  | 8.0     | 78.8%  | 93.8%  | 91.0%  | 91.0%  |