Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RXE — Rotherham Doncaster and South Humber NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.rdash.nhs.uk/about-us/public-declarations/francis-report/numbers-of-staff-on-our-wards/

Hospital Site Details		Only complete sites your organisation is accountable for	Main 2 Specialties on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)						Day		Night		Allied Health Professionals	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals													
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
RXEAA	ST CATHERINE'S	Windermere	700 - ADULT MENTAL ILLNESS		726.5	498.5	1184.5	1177	356.5	472.75	701.5	1043.5					166	4.9	11.2	0.0	0.0	16.1	68.6%	99.4%	132.6%	148.8%		
RX107	ROTHERHAM OPMHS WOODLANDS	Brambles	715 - OLD AGE PSYCHIATRY		791.5	584.25	1968.25	1851.75	310	331	590	1086.25					444	2.1	6.6	0.0	0.0	8.7	77.7%	173.3%	106.8%	184.1%		
RX092	NTH LINCS - GREAT OAKS INPATIENT UNIT	Laurel	715 - OLD AGE PSYCHIATRY		885.42	636.33	843.67	1728.92	310	301.08	929.5	1032.25					376	2.5	7.3	0.0	0.0	9.8	71.9%	204.9%	97.1%	111.1%		
RXEAA	ST CATHERINE'S	Corinton	715 - OLD AGE PSYCHIATRY		964.83	903.28	984.83	1005	319	331	660	682					360	3.4	4.7	0.0	0.0	8.1	93.6%	102.0%	103.8%	103.3%		
RX0X3	NEW BEGINNINGS - DONCASTER	New Beginnings	314 - REHABILITATION		447	447	733.5	795	372	384	744	756					191	4.4	8.1	0.0	0.0	12.5	100.0%	108.4%	103.2%	101.6%		
RXEAA	ST CATHERINE'S	Jubilee Close	712 - FORENSIC PSYCHIATRY		457.5	493.5	2325	1992	322.5	333.25	1333	1298					186	4.4	17.6	0.0	0.0	22.1	107.9%	85.7%	103.3%	96.6%		
RXEAA	ST CATHERINE'S	Amber Lodge	712 - FORENSIC PSYCHIATRY		890.5	699.5	1794.75	1981.25	591.25	451.5	666	936.75					372	3.1	7.8	0.0	0.0	10.9	78.6%	110.4%	76.4%	140.7%		
RX0D1	ST. JOHN'S HOSPICE	St Johns Hospice	335 - PALLIATIVE MEDICINE		1346.33	1303.58	877.75	825.33	620	622	310	295.25					195	9.9	5.7	0.0	0.0	15.6	96.8%	94.0%	100.3%	95.2%		
RXEA1	TICKHILL ROAD	Maenolla Ward	400 - NEUROLOGY		877.94	880.37	1493.23	2068	651	625.25	651	1209.24					378	4.0	8.7	0.0	0.0	12.7	100.3%	138.5%	96.0%	185.8%		
RXEA1	TICKHILL ROAD	Hazel Ward	314 - REHABILITATION		547.5	626.5	1618.5	1579.5	356.5	425.5	713	793.5					474	2.2	5.0	0.0	0.0	7.2	114.4%	97.6%	119.4%	111.3%		
RXEA1	TICKHILL ROAD	Hawthorne Ward	314 - REHABILITATION		722.5	641.25	1629.5	1721.25	713	588.3	713	942.75					565	2.2	4.7	0.0	0.0	6.9	88.8%	105.6%	82.5%	132.2%		
RXEAA	ST CATHERINE'S	Skelbrooke Ward	700 - ADULT MENTAL ILLNESS		937.25	648	967.75	1187.25	310	329.75	852.5	865					144	6.8	14.3	0.0	0.0	21.0	69.1%	122.7%	106.4%	101.5%		
RX012	HERHAM EARLY INTERVENTION (SWALLOWN	Sandpiper Ward	700 - ADULT MENTAL ILLNESS		886.75	894	860.5	1049.75	291.92	301.75	536.75	601.5					551	2.2	3.0	0.0	0.0	5.2	100.8%	122.0%	103.4%	112.1%		
RX012	HERHAM EARLY INTERVENTION (SWALLOWN	Osprey Ward	700 - ADULT MENTAL ILLNESS		928.5	860.25	911	1022.71	290.63	289.18	581.8	643.71					556	2.1	3.0	0.0	0.0	5.1	92.6%	112.3%	99.5%	110.6%		
RX092	NTH LINCS - GREAT OAKS INPATIENT UNIT	Mulberry Ward	710 - ADULT MENTAL ILLNESS		837	837.25	1259.75	1568.25	620	499.75	928	1012					648	2.1	4.0	0.0	0.0	6.0	100.0%	124.5%	80.6%	109.1%		
RX012	HERHAM EARLY INTERVENTION (SWALLOWN	Kingfisher Ward	710 - ADULT MENTAL ILLNESS		919.25	632.5	920.75	1292.25	291.92	293.67	583.83	695.67					149	6.2	13.3	0.0	0.0	19.6	68.8%	140.3%	100.6%	119.2%		
RX012	HERHAM EARLY INTERVENTION (SWALLOWN	Goldcrest Ward	710 - ADULT MENTAL ILLNESS		453	594.5	845.5	910.5	291.92	326.33	565	577.83					438	2.1	3.4	0.0	0.0	5.5	131.2%	107.7%	111.8%	102.3%		
RXEAA	ST CATHERINE'S	Emerald Ward	710 - ADULT MENTAL ILLNESS		477.5	479.25	954	944.5	310	309	620	620					417	1.9	3.8	0.0	0.0	5.6	100.4%	99.0%	99.7%	100.0%		
RXEAA	ST CATHERINE'S	Coral Lodge	700 - ADULT MENTAL ILLNESS		889	796	979.5	1111.5	310	310	610	646.5					383	2.9	4.6	0.0	0.0	7.5	89.5%	113.5%	100.0%	106.0%		
RXEAA	ST CATHERINE'S	Cusworth Ward	710 - ADULT MENTAL ILLNESS		950	870.5	926	930.5	300	301	620	725.5					644	1.8	2.6	0.0	0.0	4.4	91.6%	100.5%	100.3%	117.0%		
RXEAA	ST CATHERINE'S	Brodsworth Ward	710 - ADULT MENTAL ILLNESS		946.5	855.5	967.5	1075	310	302.5	620	708					641	1.8	2.8	0.0	0.0	4.6	90.4%	111.1%	97.6%	114.2%		
RXEAA	ST CATHERINE'S	Danes Court	712 - FORENSIC PSYCHIATRY		672	720	1344	1776	472.5	472.5	472.5	472.5					124	9.6	18.1	0.0	0.0	27.8	107.1%	132.1%	100.0%	100.0%		
RX107	ROTHERHAM OPMHS WOODLANDS	Glade Ward	715 - OLD AGE PSYCHIATRY		699.5	651.58	1063	1651.75	310	313.5	590	921.5					379	2.5	6.8	0.0	0.0	9.3	94.0%	155.4%	101.1%	156.2%		