Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RDE — Rotherham Doncaster and South Humber NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include "http://" in your URL)

http://trustweb/Departments/Nursing/Safe%20Staffing/Safe%20Staffing%20Publications/2019-CHPPD-RDGG01-Nurse-Staffing-Return-December-2019.xlsm

Only complete cells your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Night								Allied Health Professionals				Core Hours Per Patient Day (CHPPD)								Day				Night				Allied Health Professionals	
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Site code **The site code is automatically populated when a site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																	
RDE01	ST CATHERINE'S	Bloodhound	PIC - ADULT MENTAL ILLNESS		1,344	1,344	672	1,011.5					168	168	168	168									168	2.1	8.0	0.0	0.0	0.0	0.0	11.0	84.3%	108.7%			100.0%	100.0%				
RDE01	ROTHERHAM CRISIS RESPONSE	Pumphrey	PIC - CRISIS AND RECOVERY		744.5	670.05	372.5	1,006.25					186	186	186	186									186	2.3	7.0	0.0	0.0	0.0	0.0	10.0	90.2%	130.2%			100.0%	100.0%				
RDE02	CHILD AND ADOLESCENT PSYCHIATRY	Lucan	PIC - CHILD AND ADOLESCENT		810.89	583	736.99	1097.08					292	292.27	402	429.18									693	2.0	8.2	0.0	0.0	0.0	0.0	10.2	99.0%	176.0%			100.0%	96.6%				
RDE03	ST CATHERINE'S	Hampton	PIC - CRISIS AND RECOVERY		525.5	525.83	262	837					168	168	168	168									168	0.9	9.1	0.0	0.0	0.0	0.0	10.1	99.0%	90.5%			100.0%	100.0%				
RDE07	ADMINISTRATION - DONCASTER	New Bentworth	PIC - ADMINISTRATION		928	863.07	661.35	1421.1					928	928	696	696									580	0.8	7.8	0.0	0.0	0.0	0.0	11.2	99.3%	96.2%			99.4%	98.4%				
RDE08	ST CATHERINE'S	Ashton Close	PIC - ADMINISTRATION		1,344	1,344	1,008	1,344					336	336	336	336									336	2.1	8.0	0.0	0.0	0.0	0.0	10.0	100.0%	100.0%			100.0%	100.0%				
RDE09	ST CATHERINE'S	Bloodhound	PIC - PSYCHIATRIC PROGRAM		874.25	874.5	874.75	1457.25					933.5	933.5	933.5	933.25									933	2.8	8.0	0.0	0.0	0.0	0.0	13.0	93.3%	152.0%			93.7%	109.7%				
RDE05	ST JOHN'S HOSPICE	Hospice Inpatient	PIC - HOSPICE		504.5	504.33	504.5	864.48					180	180	288	288									180	11.0	2.0	0.0	0.0	0.0	0.0	14.0	98.0%	168.0%			100.0%	117.0%				
RDE03	CADEAU ROAD	Tennyson Ward	PIC - OLD AGE PSYCHIATRY		579.17	589.92	579.75	1089.19					387	330	387	376									387	0.1	7.9	0.0	0.0	0.0	0.0	13.0	101.7%	110.6%			94.3%	100.7%				
RDE03	CADEAU ROAD	Shelley Ward	PIC - REHABILITATION		678	678.75	678.25	1086.47					372.5	372.5	387	389.59									372	2.1	4.7	0.0	0.0	0.0	0.0	6.9	92.5%	98.9%			98.7%	102.9%				
RDE03	CADEAU ROAD	Swallow Ward	PIC - REHABILITATION		675	678.75	675.5	1510					387	372.5	387	376									387	2.1	4.7	0.0	0.0	0.0	0.0	6.9	97.5%	108.5%			98.3%	96.6%				
RDE66	ST CATHERINE'S	Stanbrooke Ward	PIC - ADULT MENTAL ILLNESS		864.75	749.92	921	1,329.92					420	420	577	732									420	8.6	14.4	0.0	0.0	0.0	0.0	23.0	99.4%	147.1%			100.7%	126.9%				
RDE12	ROTHERHAM - EARLY INTERVENTION TEAM	Sandpiper Ward	PIC - ADULT MENTAL ILLNESS		1013.5	859.25	936	1466.5					279.08	279.07	536.75	614.34									497	2.3	3.3	0.0	0.0	0.0	0.0	5.6	96.1%	138.7%			100.4%	114.5%				
RDE12	ROTHERHAM - EARLY INTERVENTION TEAM	Charity Ward	PIC - ADULT MENTAL ILLNESS		864	811.17	868	875.5					279.12	279.77	546.23	558									503	2.2	2.9	0.0	0.0	0.0	0.0	5.0	95.9%	168.9%			102.4%	101.1%				
RDE52	DEARNE - GREAT GEAR/MONTAGE UNIT	Mulberry Ward	PIC - ADULT MENTAL ILLNESS		756.19	736.69	1168.75	1669.75					560	695.33	870	936									931	2.2	4.1	0.0	0.0	0.0	0.0	6.3	103.1%	125.5%			85.4%	105.3%				
RDE12	ROTHERHAM - EARLY INTERVENTION TEAM	Kingfisher Ward	PIC - ADULT MENTAL ILLNESS		852	572.5	919.5	1210.5					395.3	325.5	546.17	784.17									651	6.2	13.9	0.0	0.0	0.0	0.0	20.1	66.8%	140.8%			82.3%	143.8%				
RDE12	ROTHERHAM - EARLY INTERVENTION TEAM	Goldcrest Ward	PIC - ADULT MENTAL ILLNESS		612.5	532.25	886.25	790.42					279.08	301	517.92	526.17									651	1.8	2.9	0.0	0.0	0.0	0.0	4.7	100.3%	115.2%			110.2%	101.6%				
RDE66	ST CATHERINE'S	Emerald Ward	PIC - ADULT MENTAL ILLNESS		532	280.5	651.5	899.5					290	290	579.5	609									522	1.7	2.9	0.0	0.0	0.0	0.0	4.6	125.3%	92.6%			100.0%	105.5%				
RDE66	ST CATHERINE'S	Carr Lodge	PIC - ADULT MENTAL ILLNESS		770.25	616	850	997					290	290	580	577.25									514	2.9	5.0	0.0	0.0	0.0	0.0	7.9	94.3%	127.3%			100.0%	96.5%				
RDE66	ST CATHERINE'S	Cotswold Ward	PIC - ADULT MENTAL ILLNESS		892.5	801.25	857	1180.5					290	335	580	766									655	1.9	3.2	0.0	0.0	0.0	0.0	5.1	89.8%	136.2%			119.8%	151.1%				
RDE66	ST CATHERINE'S	Bradsworth Ward	PIC - ADULT MENTAL ILLNESS		876	858.5	914.25	1229.75					290	310	570	726									589	2.0	3.0	0.0	0.0	0.0	0.0	5.0	98.0%	132.6%			106.9%	127.8%				
RDE07	ROTHERHAM CRISIS RESPONSE	Slade Ward	PIC - OLD AGE PSYCHIATRY		693	739.08	933	1367.75					290	290	580	899.5									609	2.5	5.5	0.0	0.0	0.0	0.0	8.1	116.4%	146.8%			100.0%	154.9%				