Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RNE — Rotherham Doncaster and South Humber NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

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Only complete sites your organisation is accountable for					Day								Night								Allied Health Professionals				Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																		
RXEAA	ST CATHERINE'S	Windermere	710 - ADULT MENTAL ILLNESS		738.5	509	1131	1579.75					480	457.5	713	821.5									346	2.8	6.9	0.0	0.0	0.0	0.0	9.7	69.9%	130.7%			99.5%	115.2%				
RXE07	ROTHERHAM OPMHS WOODLANDS	Brambles	715 - OLD AGE PSYCHIATRY		691.5	530.08	1064.5	1695.58					300	304	590	841									374	2.2	6.8	0.0	0.0	0.0	0.0	9.0	76.7%	159.3%			101.3%	142.5%				
RXE92	NTH LINCS - GREAT OAKS INPATIENT UNIT	Larch	715 - OLD AGE PSYCHIATRY		867.75	614.83	846.5	1448.75					282.67	277.92	930	942.17									349	2.6	6.9	0.0	0.0	0.0	0.0	9.4	70.9%	171.1%			98.3%	102.3%				
RXEAA	ST CATHERINE'S	Coniston	715 - OLD AGE PSYCHIATRY		950.33	750	955	781.67					341	242	872	649									118	8.4	12.1	0.0	0.0	0.0	0.0	20.5	78.9%	81.9%			71.0%	96.6%				
RXE10	NEW BEGINNINGS - DONCASTER	New Beginnings	314 - REHABILITATION		417.58	398.08	704.5	697					372	312	744	625									144	4.9	9.2	0.0	0.0	0.0	0.0	14.1	95.3%	98.9%			83.9%	84.0%				
RXEAA	ST CATHERINE'S	Jubilee Close	712 - FORENSIC PSYCHIATRY		457.5	503.5	1713.5	1111					322.5	344	924.5	589.75									248	3.4	6.9	0.0	0.0	0.0	0.0	10.3	110.1%	64.9%			106.7%	63.8%				
RXEAA	ST CATHERINE'S	Amber Lodge	712 - FORENSIC PSYCHIATRY		902.5	499	1749.75	1856.08					666.5	387	665	941.5									341	2.6	8.2	0.0	0.0	0.0	0.0	10.8	55.3%	106.1%			58.1%	141.6%				
RXE01	ST. JOHN'S HOSPICE	St Johns Meadow	315 - PALLIATIVE MEDICINE		1330.5	1194.33	901.25	813.5					620	620	310	344									161	11.3	7.2	0.0	0.0	0.0	0.0	18.5	89.8%	90.3%			100.0%	111.0%				
RXEA1	TICKHILL ROAD	Maenolia Ward	409 - NEUROLOGY		746.17	853.26	1337	1406					713	706	713	843.58									307	5.1	7.3	0.0	0.0	0.0	0.0	12.4	114.4%	105.2%			98.7%	118.3%				
RXEA1	TICKHILL ROAD	Hazel Ward	314 - REHABILITATION		710.5	809.25	1608.5	1542					356.5	356.5	713	678.5									416	2.8	5.3	0.0	0.0	0.0	0.0	8.1	112.5%	95.9%			100.0%	95.2%				
RXEA1	TICKHILL ROAD	Hawthorne Ward	314 - REHABILITATION		724	842	1632.5	1698.5					713	654	724	642									487	2.7	4.7	0.0	0.0	0.0	0.0	7.3	88.7%	100.4%			91.7%	88.7%				
RXEAA	ST CATHERINE'S	Skelbrooke Ward	710 - ADULT MENTAL ILLNESS		949.5	943.25	969.25	982.25					620	520	620	630									153	9.6	10.5	0.0	0.0	0.0	0.0	20.1	99.3%	101.3%			83.9%	101.6%				
RXE12	KEIRHAM EARLY INTERVENTION (SWALLOWI	Sandpiper Ward	710 - ADULT MENTAL ILLNESS		1033.5	997.25	831	1223					291.92	321.58	574.42	864.83									553	2.4	3.8	0.0	0.0	0.0	0.0	6.2	96.5%	147.2%			110.2%	150.6%				
RXE12	KEIRHAM EARLY INTERVENTION (SWALLOWI	Osprey Ward	710 - ADULT MENTAL ILLNESS		912	923.5	920.5	1138.75					291.5	333.87	581.77	679.72									479	2.6	3.8	0.0	0.0	0.0	0.0	6.4	101.3%	123.7%			114.5%	116.8%				
RXE92	NTH LINCS - GREAT OAKS INPATIENT UNIT	Mulberry Ward	710 - ADULT MENTAL ILLNESS		762.58	860.08	1187.25	1325.67					620	564.5	900	1018.7									584	2.4	4.0	0.0	0.0	0.0	0.0	6.5	112.8%	111.7%			91.0%	113.2%				
RXE12	KEIRHAM EARLY INTERVENTION (SWALLOWI	Kingfisher Ward	710 - ADULT MENTAL ILLNESS		916.5	709.92	913	1326.25					583.83	411.08	583.83	718.08									154	7.3	13.3	0.0	0.0	0.0	0.0	20.6	77.5%	145.3%			70.4%	123.0%				
RXE12	KEIRHAM EARLY INTERVENTION (SWALLOWI	Goldcrest Ward	710 - ADULT MENTAL ILLNESS		445	542.75	882	924.5					291.92	312.17	565	583.58									501	1.7	3.0	0.0	0.0	0.0	0.0	4.7	122.0%	104.8%			106.9%	103.3%				
RXEAA	ST CATHERINE'S	Emerald Ward	710 - ADULT MENTAL ILLNESS		248	280	487.5	642.5					310	311	610	680.5									389	1.5	2.9	0.0	0.0	0.0	0.0	4.4	112.9%	94.7%			100.3%	111.6%				
RXEAA	ST CATHERINE'S	Coral Lodge	710 - ADULT MENTAL ILLNESS		841.5	648.5	941.5	1115.5					250	290	620	610.5									270	3.5	6.4	0.0	0.0	0.0	0.0	9.9	77.1%	118.5%			116.0%	98.5%				
RXEAA	ST CATHERINE'S	Cusworth Ward	710 - ADULT MENTAL ILLNESS		953.25	915.25	907.5	1342.5					270	313	590	811.25									589	2.1	3.7	0.0	0.0	0.0	0.0	5.7	96.0%	147.9%			115.9%	137.5%				
RXEAA	ST CATHERINE'S	Brodsworth Ward	710 - ADULT MENTAL ILLNESS		922.5	961.5	953.25	1022.92					310	311	610	903									579	2.2	3.3	0.0	0.0	0.0	0.0	5.5	104.2%	107.3%			100.3%	148.0%				
RXE07	ROTHERHAM OPMHS WOODLANDS	Glade Ward	715 - OLD AGE PSYCHIATRY		670	805.67	939	1577					308	334	510	974									462	2.5	5.5	0.0	0.0	0.0	0.0	8.0	120.2%	167.9%			108.4%	191.0%				