

# Safer Staffing Levels

| Wards           |       |               | Jan-20  | Feb-20  | Mar-20  | Apr-20  | May-20  | Jun-20  |   |
|-----------------|-------|---------------|---------|---------|---------|---------|---------|---------|---|
| Amber Lodge R&R | Day   | Qualified     | 65.34%  | 61.31%  | 55.29%  | 79.94%  | 75.35%  | 62.65%  | <p><b>Amber Lodge R&amp;R Day Shift</b></p>   |
|                 |       | Non Qualified | 112.57% | 111.98% | 106.08% | 126.37% | 114.28% | 127.96% |   |
| Amber Lodge R&R | Night | Qualified     | 56.45%  | 51.72%  | 58.06%  | 75.00%  | 74.19%  | 83.33%  | <p><b>Amber Lodge R&amp;R Night Shift</b></p> |
|                 |       | Non Qualified | 141.71% | 149.68% | 141.58% | 124.68% | 125.81% | 116.67% |   |
| Jubilee         | Day   | Qualified     | 132.43% | 106.43% | 110.05% | 189.09% | 174.83% | 149.45% | <p><b>Jubilee Day Shift</b></p>               |
|                 |       | Non Qualified | 106.53% | 82.56%  | 64.91%  | 84.88%  | 75.93%  | 90.66%  |   |
| Jubilee         | Night | Qualified     | 99.47%  | 100.00% | 106.67% | 126.98% | 151.84% | 113.33% | <p><b>Jubilee Night Shift</b></p>             |
|                 |       | Non Qualified | 99.85%  | 77.65%  | 63.79%  | 63.22%  | 64.79%  | 65.56%  |   |

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| Brodsworth | Day   | Qualified     | 99.11%  | 98.00%  | 104.23% | 100.44% | 113.56% | 101.36% | <p><b>Brodsworth Day Shift</b></p>   |
|            |       | Non Qualified | 105.25% | 112.63% | 107.31% | 123.62% | 144.35% | 178.68% |                                      |
| Brodsworth | Night | Qualified     | 96.13%  | 106.90% | 100.32% | 108.21% | 119.35% | 100.33% | <p><b>Brodsworth Night Shift</b></p> |
|            |       | Non Qualified | 106.45% | 127.37% | 148.03% | 144.28% | 146.56% | 175.33% |                                      |
| Cusworth   | Day   | Qualified     | 109.19% | 89.78%  | 96.01%  | 117.63% | 139.65% | 108.40% | <p><b>Cusworth Day Shift</b></p>     |
|            |       | Non Qualified | 103.99% | 136.16% | 147.93% | 169.60% | 209.75% | 216.72% |                                      |
| Cusworth   | Night | Qualified     | 134.11% | 118.97% | 115.93% | 138.33% | 119.31% | 113.21% | <p><b>Cusworth Night Shift</b></p>   |
|            |       | Non Qualified | 125.41% | 132.07% | 137.50% | 151.45% | 241.50% | 194.41% |                                      |

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| Skelbrooke | Day   | Qualified     | 87.25%  | 93.59%  | 99.34%  | 101.13% | 105.82% | 101.64% | <p><b>Skelbrooke Day Shift</b></p>   |
|            |       | Non Qualified | 108.46% | 147.11% | 101.34% | 101.74% | 92.68%  | 122.99% |                                      |
| Skelbrooke | Night | Qualified     | 126.45% | 100.71% | 83.87%  | 87.67%  | 107.74% | 100.50% | <p><b>Skelbrooke Night Shift</b></p> |
|            |       | Non Qualified | 118.06% | 126.86% | 101.61% | 100.67% | 94.03%  | 113.67% |                                      |
| Emerald    | Day   | Qualified     | 103.23% | 125.22% | 112.90% | 115.76% | 119.76% | 135.63% | <p><b>Emerald Day Shift</b></p>      |
|            |       | Non Qualified | 103.42% | 92.58%  | 94.65%  | 91.45%  | 101.19% | 96.67%  |                                      |
| Emerald    | Night | Qualified     | 100.00% | 100.00% | 100.32% | 100.00% | 99.68%  | 100.00% | <p><b>Emerald Night Shift</b></p>    |
|            |       | Non Qualified | 100.00% | 105.09% | 111.56% | 99.83%  | 100.00% | 108.31% |                                      |

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|-----------|-------|---------------|---------|---------|---------|---------|---------|---------|---|
| Coral     | Day   | Qualified     | 77.80%  | 80.00%  | 77.10%  | 91.10%  | 116.70% | 90.20%  | <p style="text-align: center;"><b>Coral Day Shift</b></p>       |
|           |       | Non Qualified | 128.96% | 117.29% | 118.48% | 110.07% | 86.94%  | 122.24% |   |
| Coral     | Night | Qualified     | 103.23% | 100.00% | 116.00% | 130.43% | 119.35% | 106.67% | <p style="text-align: center;"><b>Coral Night Shift</b></p>     |
|           |       | Non Qualified | 99.31%  | 99.53%  | 98.47%  | 99.07%  | 91.94%  | 101.67% |   |
| Hawthorne | Day   | Qualified     | 93.01%  | 97.55%  | 88.67%  | 118.69% | 90.68%  | 89.37%  | <p style="text-align: center;"><b>Hawthorne Day Shift</b></p>   |
|           |       | Non Qualified | 110.91% | 100.46% | 100.43% | 124.24% | 108.82% | 111.44% |   |
| Hawthorne | Night | Qualified     | 100.00% | 98.28%  | 91.73%  | 93.62%  | 91.94%  | 87.90%  | <p style="text-align: center;"><b>Hawthorne Night Shift</b></p> |
|           |       | Non Qualified | 103.93% | 96.55%  | 88.67%  | 110.07% | 125.60% | 105.00% |   |

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| Hazel    | Day   | Qualified     | 102.47% | 94.07%  | 112.47% | 109.94% | 98.34%  | 103.55% | <p style="text-align: center;"><b>Hazel Day Shift</b></p>      |
|          |       | Non Qualified | 95.68%  | 99.86%  | 95.87%  | 104.24% | 103.60% | 128.42% |  |
| Hazel    | Night | Qualified     | 100.89% | 99.70%  | 100.00% | 116.67% | 112.90% | 113.33% | <p style="text-align: center;"><b>Hazel Night Shift</b></p>    |
|          |       | Non Qualified | 99.79%  | 103.26% | 95.16%  | 113.33% | 111.29% | 133.33% |  |
| Magnolia | Day   | Qualified     | 103.40% | 101.74% | 114.35% | 117.26% | 90.15%  | 100.31% | <p style="text-align: center;"><b>Magnolia Day Shift</b></p>   |
|          |       | Non Qualified | 114.35% | 123.81% | 105.16% | 110.96% | 115.69% | 167.66% |  |
| Magnolia | Night | Qualified     | 93.74%  | 93.25%  | 98.74%  | 107.73% | 100.28% | 100.00% | <p style="text-align: center;"><b>Magnolia Night Shift</b></p> |
|          |       | Non Qualified | 126.96% | 140.74% | 118.31% | 157.67% | 207.01% | 178.43% |  |

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|----------------|-------|---------------|---------|---------|---------|---------|---------|---------|--|
| St Johns       | Day   | Qualified     | 99.16%  | 99.34%  | 89.77%  | 89.37%  | 104.11% | 104.55% | <p style="text-align: center;"><b>St Johns Day Shift</b></p>   |
|                |       | Non Qualified | 101.72% | 103.45% | 90.26%  | 79.81%  | 96.86%  | 110.73% |  |
| St Johns       | Night | Qualified     | 103.36% | 100.00% | 100.00% | 100.00% | 100.00% | 105.50% | <p style="text-align: center;"><b>St Johns Night Shift</b></p>                                       |
|                |       | Non Qualified | 106.45% | 117.24% | 110.97% | 118.52% | 96.77%  | 102.59% |  |
| New Beginnings | Day   | Qualified     | 93.01%  | 89.26%  | 95.99%  | 6.24%   | 2.66%   | 0.00%   | <p style="text-align: center;"><b>New Beginnings Day Shift - (Temporary Closed April 2020)</b></p>   |
|                |       | Non Qualified | 98.58%  | 94.17%  | 98.94%  | 0.00%   | 0.00%   | 0.00%   |  |
| New Beginnings | Night | Qualified     | 96.77%  | 96.55%  | 83.87%  | 0.00%   | 0.00%   | 0.00%   | <p style="text-align: center;"><b>New Beginnings Night Shift - (Temporary Closed April 2020)</b></p> |
|                |       | Non Qualified | 98.39%  | 98.28%  | 84.01%  | 0.00%   | 0.00%   | 14.29%  |  |

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| Windermere | Day   | Qualified     | 58.71%  | 49.20%  | 69.87%  | 109.56% | 123.99% | 114.64% | <p style="text-align: center;"><b>Windermere Day Shift</b></p>                                 |
|            |       | Non Qualified | 153.40% | 158.70% | 139.68% | 110.15% | 122.15% | 119.76% |  |
| Windermere | Night | Qualified     | 100.00% | 100.00% | 99.46%  | 93.70%  | 98.49%  | 100.29% | <p style="text-align: center;"><b>Windermere Night Shift</b></p>                               |
|            |       | Non Qualified | 106.68% | 139.66% | 115.22% | 106.07% | 100.00% | 104.78% |  |
| Coniston   | Day   | Qualified     | 100.42% | 99.04%  | 78.92%  | 0.84%   | 0.00%   | 0.00%   | <p style="text-align: center;"><b>Coniston Day Shift - (Temporary Closed April 2020)</b></p>   |
|            |       | Non Qualified | 128.12% | 97.34%  | 81.85%  | 2.88%   | 0.00%   | 0.00%   |  |
| Coniston   | Night | Qualified     | 101.39% | 100.00% | 70.97%  | 0.00%   | 0.00%   | 0.00%   | <p style="text-align: center;"><b>Coniston Night Shift - (Temporary Closed April 2020)</b></p> |
|            |       | Non Qualified | 123.55% | 100.00% | 96.58%  | 3.48%   | 0.00%   | 0.00%   |  |

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| Kingfisher | Day   | Qualified     | 81.50%  | 66.42%  | 77.46%  | 69.34%  | 101.58% | 68.63%  | <p><b>Kingfisher Day Shift</b></p>   |
|            |       | Non Qualified | 119.38% | 140.84% | 145.26% | 163.87% | 163.88% | 186.60% |                                      |
| Kingfisher | Night | Qualified     | 106.94% | 82.30%  | 70.41%  | 54.97%  | 68.14%  | 60.16%  | <p><b>Kingfisher Night Shift</b></p> |
|            |       | Non Qualified | 155.56% | 143.58% | 122.99% | 138.42% | 160.58% | 161.58% |                                      |
| Goldcrest  | Day   | Qualified     | 120.95% | 120.28% | 121.97% | 111.04% | 166.63% | 100.00% | <p><b>Goldcrest Day Shift</b></p>    |
|            |       | Non Qualified | 117.16% | 115.18% | 104.82% | 112.06% | 97.15%  | 122.23% |                                      |
| Goldcrest  | Night | Qualified     | 207.79% | 110.22% | 106.94% | 99.26%  | 105.25% | 105.87% | <p><b>Goldcrest Night Shift</b></p>  |
|            |       | Non Qualified | 99.90%  | 101.59% | 103.29% | 113.02% | 99.19%  | 102.32% |                                      |



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| Sandpiper | Day   | Qualified     | 103.09% | 90.12%  | 94.49%  | 99.37%  | 126.32% | 103.31% | <p style="text-align: center;"><b>Sandpiper Day Shift</b></p>   |
|           |       | Non Qualified | 107.86% | 119.72% | 110.16% | 155.80% | 164.57% | 183.13% |   |
| Sandpiper | Night | Qualified     | 107.19% | 100.58% | 110.16% | 105.07% | 142.93% | 101.80% | <p style="text-align: center;"><b>Sandpiper Night Shift</b></p> |
|           |       | Non Qualified | 118.19% | 114.46% | 150.56% | 154.79% | 160.37% | 168.98% |   |
| Osprey    | Day   | Qualified     | 89.76%  | 93.89%  | 101.26% | 109.05% | 138.31% | 102.81% | <p style="text-align: center;"><b>Osprey Day Shift</b></p>      |
|           |       | Non Qualified | 113.44% | 100.86% | 123.71% | 151.60% | 153.88% | 176.20% |   |
| Osprey    | Night | Qualified     | 101.55% | 102.44% | 114.54% | 110.18% | 135.15% | 101.37% | <p style="text-align: center;"><b>Osprey Night Shift</b></p>    |
|           |       | Non Qualified | 102.33% | 101.06% | 116.87% | 150.55% | 148.14% | 167.59% |   |

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|----------|-------|---------------|---------|---------|---------|---------|---------|---------|------------------------------------|
| Brambles | Day   | Qualified     | 101.29% | 86.21%  | 76.66%  | 90.94%  | 100.37% | 101.36% | <p><b>Brambles Day Shift</b></p>   |
|          |       | Non Qualified | 146.49% | 134.71% | 159.28% | 158.79% | 154.97% | 178.68% |                                    |
| Brambles | Night | Qualified     | 98.06%  | 100.69% | 101.33% | 116.00% | 100.00% | 100.33% | <p><b>Brambles Night Shift</b></p> |
|          |       | Non Qualified | 160.65% | 112.07% | 142.54% | 148.02% | 160.71% | 175.33% |                                    |
| Glade    | Day   | Qualified     | 108.62% | 124.63% | 120.25% | 133.48% | 122.02% | 123.63% | <p><b>Glade Day Shift</b></p>      |
|          |       | Non Qualified | 139.76% | 146.60% | 167.94% | 167.51% | 172.42% | 230.27% |                                    |
| Glade    | Night | Qualified     | 101.62% | 100.00% | 108.44% | 111.55% | 108.92% | 112.22% | <p><b>Glade Night Shift</b></p>    |
|          |       | Non Qualified | 149.91% | 154.91% | 190.98% | 178.04% | 170.00% | 204.63% |                                    |

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| Laurel   | Day   | Qualified     | 69.02%  | 71.65%  | 70.85%  | 83.85%  | 110.05% | 48.05%  | <p style="text-align: center;"><b>Laurel Day Shift</b></p>     |
|          |       | Non Qualified | 210.92% | 179.33% | 171.15% | 185.87% | 246.86% | 290.93% |  |
| Laurel   | Night | Qualified     | 100.32% | 100.23% | 98.32%  | 100.36% | 98.49%  | 100.00% | <p style="text-align: center;"><b>Laurel Night Shift</b></p>   |
|          |       | Non Qualified | 107.64% | 96.42%  | 101.31% | 109.10% | 129.73% | 130.00% |  |
| Mulberry | Day   | Qualified     | 119.04% | 103.14% | 112.79% | 101.92% | 135.33% | 95.10%  | <p style="text-align: center;"><b>Mulberry Day Shift</b></p>   |
|          |       | Non Qualified | 135.38% | 123.54% | 111.66% | 148.54% | 146.30% | 182.46% |  |
| Mulberry | Night | Qualified     | 79.64%  | 85.39%  | 91.05%  | 89.03%  | 100.85% | 92.79%  | <p style="text-align: center;"><b>Mulberry Night Shift</b></p> |
|          |       | Non Qualified | 115.46% | 105.29% | 113.19% | 139.93% | 112.24% | 129.31% |  |