

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organization: **NIH** **Rotherham Diocesan and South Nuns' Hosp Foundation Trust**

Please provide the URL to the page on your trust website where your staffing information is available  
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<https://rthf.nhs.uk/clinical-care/rota-information/rota-information/rota-information/rota-information>

Only complete sites your organization is accountable for

Hospital Site Details			Main 2 Specialities on each ward		Day												Night				Allied Health Professionals											Care Hours Per Patient Day (CHPPD)											Day				Night				Allied Health Professionals			
Site code *The Site code is automatically populated when a site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Registered Nurses/Midwives				Non-registered Nurses/Midwives (Care Staff)				Registered Nursing Associates				Non-registered Nursing Associates				Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (care staff) (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered allied health professionals (AHP) (%)	Average fill rate - Non-registered allied health professionals (AHP) (%)														
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																																		
RKAA	ST CATHERINE'S	Woodcote	710 - ADULT MENTAL ILLNESS		700	777.42	1489.5	1551.5							690	666.5	3048.5	1100						309	4.6	8.6	0.0	0.0	0.0	0.0	13.2	109.0%	110.2%																					
RKEP	ROTHERHAM OPEN WOODLANDS	Brandish	710 - OLD AGE PSYCHIATRY		776	889.4	2008	2008.9							270	298	190	878.9						168	2.6	8.0	0.0	0.0	0.0	0.0	5.9	92.9%	108.8%																					
RKEZ	INTX LINKS - GREAT OAKS INPATIENT UNIT	Leard	715 - OLD AGE PSYCHIATRY		889.25	101.76	741.83	1718.83							300	301.98	880	960.8						195	5.2	12.0	0.0	0.0	0.0	0.0	17.3	83.9%	185.9%																					
RKAA	ST CATHERINE'S	Julianne Lodge	712 - FORENSIC PSYCHIATRY		107.75	101.26	187	1618.36							201.5	405	611.25	910.25						122	2.8	9.0	0.0	0.0	0.0	0.0	18.2	100.1%	84.6%																					
RKAA	ST CATHERINE'S	Amber Lodge	712 - FORENSIC PSYCHIATRY		870	696.5	5997	2184.5							870	696.5	684.25	807.25						130	8.6	8.0	0.0	0.0	0.0	0.0	11.5	79.9%	108.4%																					
RKAL	ST JOHN'S HOSPICE	St John's Hospice	115 - PALLIATIVE MEDICINE		228	1110.5	80	604.68							600	600	120	80						70	21.1	14.3	0.0	0.0	0.0	0.0	39.2	86.4%	79.8%																					
RKAL	TECHILL ROAD	Maudsley Ward	800 - NEUROLOGY		666.13	616.5	1591.5	1568.17							600	741.53	655.5	1031.5						70	6.0	5.3	0.0	0.0	0.0	0.0	14.5	117.3%	111.0%																					
RKAL	TECHILL ROAD	West Ward	114 - REHABILITATION		694.25	761.35	1487.5	1760							565	602.5	690	780						289	4.0	8.8	0.0	0.0	0.0	0.0	11.8	108.9%	104.2%																					
RKAS	TECHILL ROAD	Sherbrooke Ward	114 - REHABILITATION		600	615.5	1575	1568							600	665	690	755.5						160	3.5	6.5	0.0	0.0	0.0	0.0	10.1	119.7%	124.2%																					
RKAA	ST CATHERINE'S	Sherbrooke Ward	710 - ADULT MENTAL ILLNESS		903.5	913.76	921.5	937.5							600	520	600	604						149	9.7	10.3	0.0	0.0	0.0	0.0	20.0	101.1%	101.7%																					
RKEZ	HERHAM EARLY INTERVENTION (DWALLONT)	Sandpiper Ward	710 - ADULT MENTAL ILLNESS		890	887.33	848.5	1122							282.5	296.83	165	874.58						529	2.2	4.2	0.0	0.0	0.0	0.0	6.4	99.4%	105.8%																					
RKEZ	HERHAM EARLY INTERVENTION (DWALLONT)	Osprey Ward	710 - ADULT MENTAL ILLNESS		884	964	892	1332.25							281.5	310.17	168	847.62						277	4.6	7.0	0.0	0.0	0.0	0.0	12.5	100.0%	101.6%																					
RKEZ	INTX LINKS - GREAT OAKS INPATIENT UNIT	Mallowberry Ward	710 - ADULT MENTAL ILLNESS		763.5	796.5	1028.46	1152.7							590	525.25	780	1021.5						471	2.8	5.4	0.0	0.0	0.0	0.0	8.2	100.9%	148.0%																					
RKEZ	HERHAM EARLY INTERVENTION (DWALLONT)	Kingfisher Ward	710 - ADULT MENTAL ILLNESS		881.5	611.25	878.25	1481							565	310.58	165	782.08						147	6.3	10.1	0.0	0.0	0.0	0.0	21.3	89.3%	163.9%																					
RKEZ	HERHAM EARLY INTERVENTION (DWALLONT)	Goldcrest Ward	710 - ADULT MENTAL ILLNESS		455.5	508.8	775.5	869							281.5	280.42	117.82	983.33						121	2.4	4.5	0.0	0.0	0.0	0.0	7.0	110.0%	112.1%																					
RKAA	ST CATHERINE'S	Emerald Ward	710 - ADULT MENTAL ILLNESS		288	376.5	438.48	406.98							300	300	600	589						361	1.6	2.8	0.0	0.0	0.0	0.0	4.4	115.8%	91.4%																					
RKAA	ST CATHERINE'S	Coral Lodge	710 - ADULT MENTAL ILLNESS		913	881.5	899	989.5							300	300	600	1461.5						340	4.7	8.0	0.0	0.0	0.0	0.0	11.3	91.1%	110.1%																					
RKAA	ST CATHERINE'S	Cornwall Ward	710 - ADULT MENTAL ILLNESS		883.75	1026.26	740.25	1295.1							240	330	180	831						509	2.8	4.1	0.0	0.0	0.0	0.0	8.7	117.9%	289.6%																					
RKAL	ST CATHERINE'S	Brookworth Ward	710 - ADULT MENTAL ILLNESS		918.5	920.5	908.75	1136.76							280	300	190	851.25						387	4.3	8.0	0.0	0.0	0.0	0.0	11.3	100.4%	113.8%																					
RKEP	ROTHERHAM OPEN WOODLANDS	Osprey Ward	711 - OLD AGE PSYCHIATRY		688	911.67	924	1615.5							290	321.5	180	908						287	8.1	6.4	0.0	0.0	0.0	0.0	9.6	139.9%	167.0%																					