

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation:

NIC Rotherham Director and South Number NMC Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.nic.nhs.uk/intranet/health-and-safety/specialist/rota/staffing/information-for-staff-pages.aspx#/>

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialties on each ward		Day								Night								Allied Health Professionals				Care Hours Per Patient Day (CHPPD)												Day				Night				Allied Health Professionals	
Site code *The Site code is automatically populated when a site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Registered Nurses/Midwives	Non-registered Nurses/Midwives (Care Staff)	Registered Nursing Associates	Non-registered Nursing Associates	Registered Nurses/Midwives	Non-registered Nurses/Midwives (Care Staff)	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (care staff) (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)														
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Registered	Non-registered	Registered	Non-registered	Total	Total	Total	Total	Average rate - Registered	Average rate - Non-Registered	Average rate - Registered	Average rate - Non-Registered	Average rate - Registered	Average rate - Non-Registered	Average rate - Registered	Average rate - Non-Registered											
RKAA	ST CATHERINE'S	Woodcote	710 - ADULT MENTAL ILLNESS		728.58	803.33	1400.5	1758.17							431	3.7	7.3	0.0	0.0	0.0	0.0	0.0	51.3	124.0%	122.7%					86.3%	100.0%															
RKDF	ROTHERHAM OPEN MENTAL ILLNESS	Woodlands	710 - OLD AGE PSYCHIATRY		748.1	738	3078.4	3634.81							307	2.9	6.0	0.0	0.0	0.0	0.0	0.0	5.8	120.7%	122.0%					95.0%	100.0%															
RKSD	INTS LINKS - GREAT OAKS INPATIENT UNIT	Leard	710 - OLD AGE PSYCHIATRY		884.67	973.58	712.33	1,798.50							286	4.5	10.3	0.0	0.0	0.0	0.0	0.0	14.7	102.3%	246.9%					88.5%	129.7%															
RKAA	ST CATHERINE'S	Julienne Lodge	710 - FORENSIC PSYCHIATRY		670	702.07	1,758.50	1,758.50							217	2.9	1.9	0.0	0.0	0.0	0.0	0.0	14.7	124.8%	75.6%					101.6%	64.6%															
RKAA	ST CATHERINE'S	Ambur Lodge	710 - FORENSIC PSYCHIATRY		902.1	880	1,764.50	2,026.50							342	3.4	8.4	0.0	0.0	0.0	0.0	0.0	11.8	76.3%	154.8%					74.2%	125.8%															
RKAL	ST JAMES' SQUARE	St James Institute	110 - PALLIATIVE MEDICINE		1,248.50	1,206.25	808.5	878.25							400	4.0	11.0	0.0	0.0	0.0	0.0	0.0	11.8	100.0%	96.3%					100.0%	96.3%															
RKAL	TECHILL ROAD	Marble Ward	480 - REHABILITATION		720	685.5	1,785.50	2,058.50							320	3.1	7.0	0.0	0.0	0.0	0.0	0.0	11.0	98.2%	103.8%					112.8%	111.3%															
RKAL	TECHILL ROAD	Forest Ward	114 - REHABILITATION		720	713	1,485.50	1,761.50							320	4.2	3.9	0.0	0.0	0.0	0.0	0.0	0.0	11.0	98.2%	103.8%					112.8%	111.3%														
RKAL	TECHILL ROAD	Sherbrooke Ward	114 - REHABILITATION		720	692.25	1,867.00	1,748.75							317	4.1	4.0	0.0	0.0	0.0	0.0	0.0	11.0	95.7%	108.8%					93.9%	125.6%															
RKAA	ST CATHERINE'S	Sherbrooke Ward	710 - ADULT MENTAL ILLNESS		923.5	977.25	940.5	880							620	6.6	8.0	0.0	0.0	0.0	0.0	0.0	20.2	100.8%	92.7%					107.7%	94.0%															
RK12	HERIAM EARLY INTERVENTION (DOWALLOH)	Sandpiper Ward	710 - ADULT MENTAL ILLNESS		888	1,121.75	850.5	1,465.50							515	3.0	4.6	0.0	0.0	0.0	0.0	0.0	7.6	120.3%	164.6%					142.9%	160.4%															
RK12	HERIAM EARLY INTERVENTION (DOWALLOH)	Osprey Ward	710 - ADULT MENTAL ILLNESS		900	1,257.25	914.5	1,407.25							627	3.9	5.3	0.0	0.0	0.0	0.0	0.0	9.2	133.3%	153.9%					135.1%	146.1%															
RK12	INTS LINKS - GREAT OAKS INPATIENT UNIT	Malberry Ward	710 - ADULT MENTAL ILLNESS		822.95	1,113.7	1,028.00	1,054.00							421	3.3	4.8	0.0	0.0	0.0	0.0	0.0	8.1	131.3%	146.3%					100.8%	112.2%															
RK12	HERIAM EARLY INTERVENTION (DOWALLOH)	Kingfisher Ward	710 - ADULT MENTAL ILLNESS		918	932.5	954	1,497.83							583.83	397.83	583.83	937.15					24.6	105.0%	163.9%					88.1%	160.6%															
RK12	HERIAM EARLY INTERVENTION (DOWALLOH)	Goldcrest Ward	710 - ADULT MENTAL ILLNESS		480	799.83	823.98	803.48							197	5.6	7.0	0.0	0.0	0.0	0.0	0.0	0.0	12.6	166.0%	97.9%					100.3%	99.2%														
RKAA	ST CATHERINE'S	Emerald Ward	710 - ADULT MENTAL ILLNESS		248	297	421.5	426.5							392	1.5	2.7	0.0	0.0	0.0	0.0	0.0	4.2	119.8%	101.2%					95.7%	100.0%															
RKAA	ST CATHERINE'S	Coral Lodge	710 - ADULT MENTAL ILLNESS		924	1,076.50	918	790							223	6.5	6.1	0.0	0.0	0.0	0.0	0.0	12.6	116.7%	86.9%					119.4%	91.9%															
RKAA	ST CATHERINE'S	Coral Lodge	710 - ADULT MENTAL ILLNESS		927	1,036.50	786.5	1,046.50							349	2.9	5.1	0.0	0.0	0.0	0.0	0.0	8.0	119.0%	209.7%					119.3%	241.1%															
RKAA	ST CATHERINE'S	Cowarth Ward	710 - ADULT MENTAL ILLNESS		992	1,028.5	967	1,467							490	3.7	5.8	0.0	0.0	0.0	0.0	0.0	9.1	113.0%	144.9%					119.6%	148.6%															
RKDF	ROTHERHAM OPEN MENTAL ILLNESS	Osprey Ward	710 - OLD AGE PSYCHIATRY		666.5	821.67	1,028.25	1,262.75							300	3.6	3.9	0.0	0.0	0.0	0.0	0.0	11.8	122.0%	122.4%					108.6%	119.0%															