Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RXE Rotherham Doncaster and South Humber NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.rdash.nhs.uk/about-us/public-declarations/francis-report/numbers-of-staff-on-our-wards/

There may be issues with these data. Please review warnings starting at column BJ

Only complete sites your

Hospital Site Details			Main 2 Specialties on each ward With Covid Status		Day								Night							
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
		Total			15791	15210.43	21886	33658.54	0	0	0	0	8933.8	8339.14	13789.76	18453.87	0	0	0	0
RXEAA	ST CATHERINE'S	Windermere	710 - ADULT MENTAL		731.5	903.75	1,452.50	1,675.00					713	759	1426	1413.67				
RXE07	ROTHERHAM OPMHS WOODLANDS	Brambles	715 - OLD AGE		747.75	698.17	1,063.00	2,180.75					280	310	610	1,235.50				
RXE92	NTH LINCS - GREAT OAKS INPATIENT UNIT	Laurel	715 - OLD AGE		873.42	594.75	749.08	2,252.87					310	312.33	930	1,126.17				
RXEAA	ST CATHERINE'S	Jubilee Close	712 - FORENSIC		440	530.5	1,823.00	1,818.50					333.25	355.5	999.75	709.5				
RXEAA	ST CATHERINE'S	Amber Lodge	712 - FORENSIC		908.25	518.25	1,792.00	2,263.50					666.5	462.25	666.5	838.5				
RXEDL	ST. JOHN'S HOSPICE.	St Johns Hospice	315 - PALLIATIVE		1,336.33	1,369.58	897.5	1,064.25					620	640	310	309.5				
RXEA1	TICKHILL ROAD	Magnolia Ward	400 - NEUROLOGY -		747.5	756	1,257.25	2,361.75					713	701.5	713	1,184.00				
RXEA1	TICKHILL ROAD	Hazel Ward	314 - REHABILITATION -		727.75	765.5	1,681.50	2,243.00					356.5	356.5	713	839.5				
RXEA1	TICKHILL ROAD	Hawthorne Ward	314 - REHABILITATION -		723.5	633.5	1,613.00	1,959.50					713	621	713	839.5				
RXEAA	ST CATHERINE'S	Skelbrooke Ward	710 - ADULT MENTAL		929.75	864.25	925.25	972.75					620	557	620	647				
RXE12	ROTHERHAM EARLY INTERVENTION (SWALLOWNEST)	Sandpiper Ward	710 - ADULT MENTAL		878.25	907.25	774.25	1,629.00					291.92	295.83	583.83	944.83				
RXE12	ROTHERHAM EARLY INTERVENTION (SWALLOWNEST)	Osprey Ward	710 - ADULT MENTAL		908.5	889.5	910.5	1,705.00					290.88	294.48	581.77	912.37				
RXE92	NTH LINCS - GREAT OAKS INPATIENT UNIT	Mulberry Ward	710 - ADULT MENTAL		843.25	791.75	1,063.25	1,692.25					620	424.5	880	1,234.75				
RXE12	ROTHERHAM EARLY INTERVENTION (SWALLOWNEST)	Kingfisher Ward	710 - ADULT MENTAL		922.5	661.5	916.5	1,713.75					583.83	341.75	583.83	1,011.83				
RXE12	ROTHERHAM EARLY INTERVENTION (SWALLOWNEST)	Goldcrest Ward	710 - ADULT MENTAL		470.5	522.68	808	1,130.50					291.92	298.75	499.08	625				
RXEAA	ST CATHERINE'S	Emerald Ward	710 - ADULT MENTAL		242	276	483.5	571.5					310	310	620	620				
RXEAA	ST CATHERINE'S	Coral Lodge	710 - ADULT MENTAL		721.5	651	871	1069.75					310	310	530	659.75				
RXEAA	ST CATHERINE'S	Cusworth Ward	710 - ADULT MENTAL		954.75	1032.75	883	1490.75					290	346.75	620	1034				
RXEAA	ST CATHERINE'S	Brodsworth Ward	715 - OLD AGE		938.5	990.5	949.75	1615.5					310	310	620	1142				
RXE07	ROTHERHAM OPMHS WOODLANDS	Glade Ward	715 - OLD AGE		745.5	853.25	972.17	2,248.67					310	332	570	1,126.50				

	Allied Health Professionals				Care Hours Per Patient Day (CHPPD)								Day				Night				Allied Health Professionals	
	Registered allied health professionals		Non-registered allied health professionals																			
Ward name	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Total	0	0	0	0	7421	3.2	7.0	0.0	0.0	0.0	0.0	0.0	96%	154%	-	-	93%	134%	-	-	-	-
Windermere					369	4.5	8.4	0.0	0.0	0.0	0.0	12.9	124%	115%	-	-	106%	99%	-	-	-	-
Brambles					424	2.4	8.1	0.0	0.0	0.0	0.0	10.4	93%	205%	-	-	111%	203%	-	-	-	-
Laurel					359	2.5	9.4	0.0	0.0	0.0	0.0	11.9	68%	301%	-	-	101%	121%	-	-	-	-
Jubilee Close					217	4.1	11.6	0.0	0.0	0.0	0.0	15.7	121%	100%	-	-	107%	71%	-	-	-	-
Amber Lodge					341	2.9	9.1	0.0	0.0	0.0	0.0	12.0	57%	126%	-	-	69%	126%	-	-	-	-
St Johns Hospice					138	14.6	10.0	0.0	0.0	0.0	0.0	24.5	102%	119%	-	-	103%	100%	-	-	-	-
Magnolia Ward					279	5.2	12.7	0.0	0.0	0.0	0.0	17.9	101%	188%	-	-	98%	166%	-	-	-	-
Hazel Ward					409	2.7	7.5	0.0	0.0	0.0	0.0	10.3	105%	133%	-	-	100%	118%	-	-	-	-
Hawthorne Ward					288	4.4	9.7	0.0	0.0	0.0	0.0	14.1	88%	121%	-	-	87%	118%	-	-	-	-
Skelbrooke Ward					155	9.2	10.4	0.0	0.0	0.0	0.0	19.6	93%	105%	-	-	90%	104%	-	-	-	-
Sandpiper Ward					574	2.1	4.5	0.0	0.0	0.0	0.0	6.6	103%	210%	-	-	101%	162%	-	-	-	-
Osprey Ward					555	2.1	4.7	0.0	0.0	0.0	0.0	6.8	98%	187%	-	-	101%	157%	-	-	-	-
Mulberry Ward					617	2.0	4.7	0.0	0.0	0.0	0.0	6.7	94%	159%	-	-	68%	140%	-	-	-	-
Kingfisher Ward					146	6.9	18.7	0.0	0.0	0.0	0.0	25.5	72%	187%	-	-	59%	173%	-	-	-	-
Goldcrest Ward					375	2.2	4.7	0.0	0.0	0.0	0.0	6.9	111%	140%	-	-	102%	125%	-	-	-	-
Emerald Ward					343	1.7	3.5	0.0	0.0	0.0	0.0	5.2	114%	118%	-	-	100%	100%	-	-	-	-
Coral Lodge					155	6.2	11.2	0.0	0.0	0.0	0.0	17.4	90%	123%	-	-	100%	124%	-	-	-	-
Cusworth Ward					606	2.3	4.2	0.0	0.0	0.0	0.0	6.4	108%	169%	-	-	120%	167%	-	-	-	-
Brodsworth Ward					633	2.1	4.4	0.0	0.0	0.0	0.0	6.4	106%	170%	-	-	100%	184%	-	-	-	-
Glade Ward					438	2.7	7.7	0.0	0.0	0.0	0.0	10.4	114%	231%	-	-	107%	198%	-	-	-	-