Organisation ODS Name Southern Derbyshire Mental Health Healthcare Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you provide links the spreadsheet to a clear and tidy to the correct webpage and include 'http://' in your URL)

There may be issues with these data. Please review the Warnings tab for more information

Only complete rows your organisation is responsible for

Hospital Site Details		Ward name	Main 3 Specialties on each ward With Covid Status		Day								Night								Allied Health Professionals				Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals															
This code This the unique code for the organisation responsible for the ward or service	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Cumulative round total the month of patients at 23.59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (Care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (Care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-registered Nursing Associates (%)	Average fill rate - registered allied healthcare professionals (AHP) (%)	Average fill rate - non-registered allied healthcare professionals (AHP) (%)
	Total				126918.00	126711.97	51277.0	51176.00	0	0	0	0	41542.02	41230.99	17635.00	17619.13	0	0	0	0	0	0	0	0	7297	0.0	0.0	0.0	0.0	0.0	0.0	0.0	85%	98%	98%			88%	100%				
RNDAU		ACUTE MEDICINE	ACUTE MEDICINE (MEDICAL SUBSPECIALTY)		4416.5	4416.50	1598.0	1598					1444	1444	1,029.00	1,029.00									254	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100%	100%				100%	100%				
RNDAU		ACUTE MEDICINE	ACUTE MEDICINE (MEDICAL SUBSPECIALTY)		4416.5	4416.75	1598.0	1598					1444	1444.25	1,029.00	1,029.00									254	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100%	100%				100%	100%				
RNDAU		ACUTE MEDICINE	ACUTE MEDICINE (MEDICAL SUBSPECIALTY)		4416.5	4416.50	1598.00	1598.00					1444	1444.00	1,029.00	1,029.00									254	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100%	100%				100%	100%				
RNDAU		ACUTE MEDICINE	ACUTE MEDICINE (MEDICAL SUBSPECIALTY)		732	732	1,220.00	1,220.00					624.25	624	388.75	388.75									107	0.0	100.0	0.0	0.0	0.0	0.0	14.2	73%	83%				73%	83%				
RNDBH		ACUTE MEDICINE	ACUTE MEDICINE (MEDICAL SUBSPECIALTY)		3264.5	3261	1,088.00	1,088.00					1072.25	1072	368.25	368.25									191	0.0	0.0	0.0	0.0	0.0	0.0	0.0	94%	94%				94%	94%				
RNDBH		ACUTE MEDICINE	ACUTE MEDICINE (MEDICAL SUBSPECIALTY)		1,536.00	1,536.00	896.00	896.00					384	384	384	384.0									160	10.0	6.0	0.0	0.0	0.0	0.0	16.2	100%	100%				100%	100%				
RNDCH		Trauma Ward			837.5	837.5	1,116.00	1,116.00					744	744	1,116.00	1,116.00									186	5.0	10.0	0.0	0.0	0.0	0.0	0.0	100%	100%				100%	100%				
RNDAU		Trauma Ward	ACUTE MEDICINE (MEDICAL SUBSPECIALTY)		360	360	1,080.00	1,080.00					288	288	1,296.00	1296.0									162	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100%	100%				100%	100%				
RNDAU		Trauma Ward	ACUTE MEDICINE (MEDICAL SUBSPECIALTY)		756.5	756.5	1,134.00	1,134.00					725	725	1,088.5	1088.5									218	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100%	100%				100%	100%				
RNDAU		ACUTE MEDICINE	ACUTE MEDICINE (MEDICAL SUBSPECIALTY)		864.5	860	1,032.5	1,032.75					689	689	860	795									172	0.0	12.0	0.0	0.0	0.0	0.0	0.0	94%	94%				94%	94%				
RNDAU		RESPIRATORY MEDICINE (RHEUMATOLOGY)	ACUTE MEDICINE (MEDICAL SUBSPECIALTY)	Emergency Ward	816.75	816	1,497.50	1,497.25					816.50	816.25	306.75	1,224.00									204	0.0	0.0	0.0	0.0	0.0	0.0	0.0	93%	93%				93%	93%				
RNDAU		RESPIRATORY MEDICINE (RHEUMATOLOGY)	ACUTE MEDICINE (MEDICAL SUBSPECIALTY)		660.25	660.75	1,452.50	1,452.00					484.25	484.25	726.25	726.25									242	0.0	0.0	0.0	0.0	0.0	0.0	0.0	93%	93%				93%	93%				
RNDAU		RESPIRATORY MEDICINE (RHEUMATOLOGY)	ACUTE MEDICINE (MEDICAL SUBSPECIALTY)		920.50	920.50	1,226.00	1,226.75					368	367.5	1,104.00	1,104.75									184	0.0	0.0	0.0	0.0	0.0	0.0	0.0	98%	98%				98%	98%				
RNDAU		RESPIRATORY MEDICINE (RHEUMATOLOGY)	ACUTE MEDICINE (MEDICAL SUBSPECIALTY)	Emergency Ward	1,248.50	1,248.50	1,248.00	1,248.00					936.25	936.25	936	1,248.00									312	0.0	0.0	0.0	0.0	0.0	0.0	0.0	93%	93%				93%	93%				
RNDAU		RESPIRATORY MEDICINE (RHEUMATOLOGY)	ACUTE MEDICINE (MEDICAL SUBSPECIALTY)		936	936	1,248.00	1,248.00					832.50	832.25	937.50	936.00									312	0.0	0.0	0.0	0.0	0.0	0.0	0.0	93%	93%				93%	93%				
RNDAU		ACUTE MEDICINE	ACUTE MEDICINE (MEDICAL SUBSPECIALTY)	Hospital Ward	828.5	828.5	575	589.5					460	460	460	460									115	0.0	0.0	0.0	0.0	0.0	0.0	0.0	93%	93%				100%	0%				
RNDAU		ACUTE MEDICINE	ACUTE MEDICINE (MEDICAL SUBSPECIALTY)	Surgery	1368	1368	1368	1368.00					1026	1026.5	1026	1026.00									342	0.0	12.0	0.0	0.0	0.0	0.0	0.0	93%	93%				96%	100%				
RNDAU		ACUTE MEDICINE	ACUTE MEDICINE (MEDICAL SUBSPECIALTY)		1092	1092	546.0	1092.00	0	0	0	0	910	910	1092	1092	0	0	0	0	0	0	0	0	182	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100%	100%				100%	100%				
RNDAU		ACUTE MEDICINE	ACUTE MEDICINE (MEDICAL SUBSPECIALTY)	Emergency Ward	1,020.00	1,020.00	1,020.00	1,020.00					765	765	1,020.00	1,020.00									255	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100%	100%				100%	100%				
RNDAU		RESPIRATORY MEDICINE (RHEUMATOLOGY)	ACUTE MEDICINE (MEDICAL SUBSPECIALTY)		648.00	648.0	1,296.00	1,296.00					540	540.00	1,188.00	1,188.00									324	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100%	100%				100%	100%				