Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RXE Rotherham Doncaster and South Humber NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.rdash.nhs.uk/about-us/public-declarations/francis-report/numbers-of-staff-on-our-wards/

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Night								Allied Health Professionals				Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals																	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
RXEAA	ST CATHERINE'S	Windermere	710 - ADULT MENTAL ILLNESS		710.17	814.17	1375.5	1647.25					690	692	1,380.00	1,446.00									366	4.1	8.5	0.0	0.0	0.0	0.0	12.6	114.6%	119.8%			100.3%	104.8%				
RXE07	ROTHERHAM OPMHS WOODLANDS	Brambles	715 - OLD AGE PSYCHIATRY		733.5	743.5	986	1761.83					300	301	600	1052									370	2.8	7.6	0.0	0.0	0.0	0.0	10.4	101.4%	178.7%			100.3%	175.3%				
RXE92	NTH LINCS - GREAT OAKS INPATIENT UNIT	Laurel	715 - OLD AGE PSYCHIATRY		856.17	537.42	734.75	2152.67					300	297	918.17	1055.83									303	2.8	10.6	0.0	0.0	0.0	0.0	13.3	62.8%	293.0%			99.0%	115.9%				
RXEAA	ST CATHERINE'S	Jubilee Close	712 - FORENSIC PSYCHIATRY		431.75	645.25	1,745.00	1,582.00					322.5	365.5	967.5	634.25									210	4.8	10.6	0.0	0.0	0.0	0.0	15.4	149.4%	90.7%			113.3%	65.6%				
RXEAA	ST CATHERINE'S	Amber Lodge	712 - FORENSIC PSYCHIATRY		883.5	553.5	1,702.50	2,178.50					645	537.5	645	752.5									330	3.3	8.9	0.0	0.0	0.0	0.0	12.2	62.6%	128.0%			83.3%	116.7%				
RXEDL	ST. JOHN'S HOSPICE.	St Johns Howice	315 - PALLIATIVE MEDICINE		1,302.00	1,361.25	782.75	866.75					600	633	270	277									119	16.8	9.6	0.0	0.0	0.0	0.0	26.4	104.6%	110.7%			105.5%	102.6%				
RXEA1	TICKHILL ROAD	Magnolia Ward	400 - NEUROLOGY		724.5	726.75	1,288.75	2,160.75					690	690	690	1,231.17									195	7.3	17.4	0.0	0.0	0.0	0.0	24.7	100.3%	167.7%			100.0%	178.4%				
RXEA1	TICKHILL ROAD	Hazel Ward	314 - REHABILITATION		703.5	728.5	1,634.50	2,099.00					345	391	690	920									467	2.4	6.5	0.0	0.0	0.0	0.0	8.9	103.6%	128.4%			113.3%	133.3%				
RXEA1	TICKHILL ROAD	Hawthorne Ward	314 - REHABILITATION		701	626.5	1,547.00	1,724.00					690	606.5	690	724.5									209	5.9	11.7	0.0	0.0	0.0	0.0	17.6	89.4%	111.4%			87.9%	105.0%				
RXEAA	ST CATHERINE'S	Skelbrooke Ward	710 - ADULT MENTAL ILLNESS		901.75	916.5	908	1116.75					600	603	600	682									149	10.2	12.1	0.0	0.0	0.0	0.0	22.3	101.6%	123.0%			100.5%	113.7%				
RXE12	HERHAM EARLY INTERVENTION (SWALLOW)	Sandpiper Ward	710 - ADULT MENTAL ILLNESS		854	882.25	839	1,536.50					282.5	287.58	565	954.75									561	2.1	4.4	0.0	0.0	0.0	0.0	6.5	103.3%	183.1%			101.8%	169.0%				
RXE12	HERHAM EARLY INTERVENTION (SWALLOW)	Osprey Ward	710 - ADULT MENTAL ILLNESS		863.5	887.75	898	1,582.25					281.5	285.35	563	943.53									485	2.4	5.2	0.0	0.0	0.0	0.0	7.6	102.8%	176.2%			101.4%	167.6%				
RXE92	NTH LINCS - GREAT OAKS INPATIENT UNIT	Mulberry Ward	710 - ADULT MENTAL ILLNESS		810.5	770.75	921	1,680.50					600	556.75	828.25	1,071.00									504	2.6	5.5	0.0	0.0	0.0	0.0	8.1	95.1%	182.5%			92.8%	129.3%				
RXE12	HERHAM EARLY INTERVENTION (SWALLOW)	Kingfisher Ward	710 - ADULT MENTAL ILLNESS		884.5	607	886.25	1,653.75					565	342.42	566.75	915.75									147	6.5	17.5	0.0	0.0	0.0	0.0	23.9	68.6%	186.6%			60.6%	161.6%				
RXE12	HERHAM EARLY INTERVENTION (SWALLOW)	Goldcrest Ward	710 - ADULT MENTAL ILLNESS		495	495	852.5	1,042.00					282.5	299.08	546.17	558.83									271	2.9	5.9	0.0	0.0	0.0	0.0	8.8	100.0%	122.2%			105.9%	102.3%				
RXEAA	ST CATHERINE'S	Emerald Ward	710 - ADULT MENTAL ILLNESS		240	325.5	465.98	450.48					300	300	590	639									331	1.9	3.3	0.0	0.0	0.0	0.0	5.2	135.6%	96.7%			100.0%	108.3%				
RXEAA	ST CATHERINE'S	Coral Lodge	710 - ADULT MENTAL ILLNESS		695.5	627.5	861	1052.5					300	320	600	610									154	6.2	10.8	0.0	0.0	0.0	0.0	16.9	90.2%	122.2%			106.7%	101.7%				
RXEAA	ST CATHERINE'S	Cusworth Ward	710 - ADULT MENTAL ILLNESS		924	1001.58	830	1798.75					280	317	590	1147									566	2.3	5.2	0.0	0.0	0.0	0.0	7.5	108.4%	216.7%			113.2%	194.4%				
RXEAA	ST CATHERINE'S	Brodsworth Ward	710 - ADULT MENTAL ILLNESS		733.5	743.5	986	1761.83					300	301	600	1052									481	2.2	5.8	0.0	0.0	0.0	0.0	8.0	101.4%	178.7%			100.3%	175.3%				
RXE07	ROTHERHAM OPMHS WOODLANDS	Glade Ward	715 - OLD AGE PSYCHIATRY		693	856.75	920.5	2,119.67					270	303	590	1,207.33									320	3.6	10.4	0.0	0.0	0.0	0.0	14.0	123.6%	230.3%			112.2%	204.6%				