Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RXE — ROTHERHAM DONCASTER AND SOUTH HUMBER NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

There may be issues with these data. Please review the Warnings tab for more information

Only complete cites your organisation is accountable for					Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
Hospital Site Details		Ward name	Main 2 Specialties on each ward With Covid Status		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associate		Registered allied health professionals		Non-registered allied health professionals			Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Site code (The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																					
		Total			15587.42	15996.17	22700.59	28149.34	0	0	0	0	9204.05	8581.12	14677.93	17960.74	0	0	0	0	0	0	0	0	7515	3.3	6.1	0.0	0.0	0.0	0.0	9.4	100%	124%	-	-	91%	122%	-	-	-	-
RX6AA	ST CATHERINE'S	Windermere	710 - ADULT MENTAL ILLNESS - STANDARD		721.75	642.75	1457.98	1910.75					721.5	579	1,429.00	1,169.50									492	2.6	7.3	0.0	0.0	0.0	0.0	9.9	89%	128%	-	-	82%	109%	-	-	-	-
RX6D7	ROTHERHAM OPMHN WOODLANDS	Bramble	720 - OLD AGE PSYCHIATRY - STANDARD		922.5	864.75	1080	1705.5					900	810.75	630	986									456	2.6	6.0	0.0	0.0	0.0	0.0	8.6	94%	162%	-	-	104%	159%	-	-	-	-
RX6D2	NTH LINCS - GREAT OAKS INPATIENT UNIT	Laurel	720 - OLD AGE PSYCHIATRY - STANDARD		856.17	601.33	783.5	1,690.67					290	332	920	960									291	3.6	12.2	0.0	0.0	0.0	0.0	15.7	70%	236%	-	-	114%	104%	-	-	-	-
RX6AA	ST CATHERINE'S	Jubilee Close	712 - FORENSIC PSYCHIATRY - STANDARD		644	699.5	1,762.00	1,509.50					335.25	350.5	999.75	677.25									217	3.9	12.1	0.0	0.0	0.0	0.0	16.0	111%	86%	-	-	105%	68%	-	-	-	-
RX6AA	ST CATHERINE'S	Amber Lodge	712 - FORENSIC PSYCHIATRY - STANDARD		915	568.5	1,762.92	1,927.58					686.5	692	686.5	903									348	2.9	8.1	0.0	0.0	0.0	0.0	11.0	62%	109%	-	-	69%	135%	-	-	-	-
RX6DL	ST. JOHN'S HOSPICE.	St Johns Hospice	193 - PALLIATIVE MEDICINE - STANDARD		1,310.00	1,328.42	864.00	911.50					620	650	310	681									147	16.5	9.5	0.0	0.0	0.0	0.0	23.0	101%	105%	-	-	105%	155%	-	-	-	-
RX6A1	TICKHILL ROAD	Magnolia Ward	314 - ONCOLOGY - STANDARD		774.25	783.5	1,359.86	1,960.75					713	713	701.5	961.75									189	3.8	7.6	0.0	0.0	0.0	0.0	11.3	101%	147%	-	-	100%	135%	-	-	-	-
RX6A1	TICKHILL ROAD	Heart Ward	314 - REHABILITATION - STANDARD		752	577.25	1,758.00	1,488.50					356.5	357.5	713	747.5									277	3.4	7.9	0.0	0.0	0.0	0.0	11.3	79%	86%	-	-	100%	105%	-	-	-	-
RX6A1	TICKHILL ROAD	Heathcote Ward	314 - REHABILITATION - STANDARD		723.5	625	1,622.00	1,798.25					713	606.75	713	988									575	2.2	4.9	0.0	0.0	0.0	0.0	7.1	86%	111%	-	-	89%	139%	-	-	-	-
RX6AA	ST CATHERINE'S	Rothcote Ward	710 - ADULT MENTAL ILLNESS - STANDARD		924	867.75	966	1016.5					620	588	620	620.5									336	9.2	10.5	0.0	0.0	0.0	0.0	19.7	92%	107%	-	-	95%	100%	-	-	-	-
RX6I2	ROTHERHAM EARLY INTERVENTION (SWALLOWNEST)	Sandpiper Ward	710 - ADULT MENTAL ILLNESS - STANDARD		789.5	1,256.00	825	950.42					295.67	305	589.83	906.67									588	2.7	3.2	0.0	0.0	0.0	0.0	5.8	160%	116%	-	-	105%	155%	-	-	-	-
RX6I2	ROTHERHAM EARLY INTERVENTION (SWALLOWNEST)	Osprey Ward	710 - ADULT MENTAL ILLNESS - STANDARD		867.5	1386	879	1,179.25					290.66	276.67	581.77	872.75									522	2.8	3.9	0.0	0.0	0.0	0.0	6.7	138%	136%	-	-	96%	150%	-	-	-	-
RX6D2	NTH LINCS - GREAT OAKS INPATIENT UNIT	Mulberry Ward	710 - ADULT MENTAL ILLNESS - STANDARD		850.5	811.5	1,149.00	1,761.25					580	566	550	1,008.00									556	2.5	5.1	0.0	0.0	0.0	0.0	7.6	100%	156%	-	-	98%	115%	-	-	-	-
RX6I2	ROTHERHAM EARLY INTERVENTION (SWALLOWNEST)	Kingfisher Ward	710 - ADULT MENTAL ILLNESS - STANDARD		901.75	868	909.25	1,297.50					580.83	359	583.58	814.67									147	8.3	14.4	0.0	0.0	0.0	0.0	22.7	96%	148%	-	-	62%	140%	-	-	-	-
RX6I2	ROTHERHAM EARLY INTERVENTION (SWALLOWNEST)	Goldcrest Ward	710 - ADULT MENTAL ILLNESS - STANDARD		631	828.5	682	698					295.92	308.25	565	572.17									396	2.9	3.2	0.0	0.0	0.0	0.0	6.1	192%	102%	-	-	106%	101%	-	-	-	-
RX6AA	ST CATHERINE'S	Emerald Ward	710 - ADULT MENTAL ILLNESS - STANDARD		228	297	484.5	662.5					270	319	600	680									336	1.9	3.5	0.0	0.0	0.0	0.0	5.4	130%	93%	-	-	118%	113%	-	-	-	-
RX6AA	ST CATHERINE'S	Coral Lodge	710 - ADULT MENTAL ILLNESS - STANDARD		688.5	538.5	960	996					310	219	620	639									48	12.7	24.0	0.0	0.0	0.0	0.0	36.8	67%	69%	-	-	71%	72%	-	-	-	-
RX6AA	ST CATHERINE'S	Outwirth Ward	710 - ADULT MENTAL ILLNESS - STANDARD		902	866	917.5	1665					310	317.5	620	1105									660	1.7	4.1	0.0	0.0	0.0	0.0	5.8	96%	181%	-	-	102%	178%	-	-	-	-
RX6AA	ST CATHERINE'S	Brodsworth Ward	720 - OLD AGE PSYCHIATRY - STANDARD		969.5	1069	956.5	1086.5					300	302	620	994									612	2.3	3.9	0.0	0.0	0.0	0.0	6.2	115%	165%	-	-	114%	160%	-	-	-	-
RX6D7	ROTHERHAM OPMHN WOODLANDS	Glade Ward	720 - OLD AGE PSYCHIATRY - STANDARD		660	800.92	969.67	1,769.42					290	300	560	1,051.00									256	4.9	11.1	0.0	0.0	0.0	0.0	15.6	121%	186%	-	-	103%	188%	-	-	-	-
RX6X5	NEW BEGINNINGS - DONCASTER	New Beginnings	710 - ADULT MENTAL ILLNESS - STANDARD		632	368	744	606					372	324	750	624									111	6.2	11.1	0.0	0.0	0.0	0.0	17.3	89%	91%	-	-	87%	86%	-	-	-	-