Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RXE — Rotherham Doncaster and South Humber NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.rdash.nhs.uk/about-us/publications/safer-staffing-publications/

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward With Covid Status		Day								Night								Allied Health Professionals				Care Hours Per Patient Day (CHPPD)								Day				Night				Allied Health Professionals	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals																	
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
	Total				**15179.03**	**14389.07**	**21258.75**	**20721.31**	**0**	**0**	**0**	**0**	**8656**	**8069.43**	**13399.08**	**18095.77**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7263**	**3.1**	**6.4**	**0.0**	**0.0**	**0.0**	**0.0**	**9.5**	**95%**	**135%**	**-**	**-**	**93%**	**132%**	**-**	**-**	**-**	**-**
RXEAA	ST CATHERINE'S	Windermere			666.5	791.5	1288	2097					660.00	662.00	1,368.00	1,960.00									997	3.7	10.2	0.0	0.0	0.0	0.0	13.9	119%	157%	-	-	99%	148%	-	-	-	-
RXEG7	ROTHERHAM OPMHS WOODLANDS	Bramblins			901.50	802.75	1040.50	1629.25					290.00	300.00	590.00	1000.00									955	2.9	6.9	0.0	0.0	0.0	0.0	9.8	89%	157%	-	-	103%	169%	-	-	-	-
RXEW2	NTH LINCS - GREAT OAKS INPATIENT UNIT	Laurel			627.33	473.75	757.83	1,543.75					300.00	302.00	690.00	934.00									244	5.2	10.2	0.0	0.0	0.0	0.0	15.5	57%	218%	-	-	101%	105%	-	-	-	-
RXEAA	ST CATHERINE'S	Jubilee Close			436.00	461.00	1,696.00	1,433.75					323.00	323.50	956.75	640.00									233	3.7	9.9	0.0	0.0	0.0	0.0	13.6	105%	85%	-	-	100%	67%	-	-	-	-
RXEAA	ST CATHERINE'S	Amber Lodge			875.50	486.00	1,746.50	2,069.50					645.00	376.25	645.00	880.50									312	2.8	9.5	0.0	0.0	0.0	0.0	12.2	56%	118%	-	-	58%	137%	-	-	-	-
RXEEL	ST. JOHN'S HOSPICE.	St Johns Hospice			1,276.25	1,273.17	796.50	988.50					600.00	601.42	300.00	590.00									155	12.1	10.2	0.0	0.0	0.0	0.0	22.3	100%	128%	-	-	100%	197%	-	-	-	-
RXEA1	TICKHILL ROAD	Magnolia Ward			735.67	745.67	1,269.00	2,065.00					690.00	671.08	676.50	1,023.00									297	6.8	10.4	0.0	0.0	0.0	0.0	15.2	99%	169%	-	-	97%	151%	-	-	-	-
RXEA1	TICKHILL ROAD	Hazel Ward			703.50	755.00	1,638.00	1,838.83					345.00	361.50	690.00	987.48									488	2.6	6.6	0.0	0.0	0.0	0.0	9.2	107%	112%	-	-	111%	143%	-	-	-	-
RXEA1	TICKHILL ROAD	Hawthorne Ward			701.50	585.00	1,589.08	1,593.00					690.00	563.50	690.00	931.50									468	2.6	5.7	0.0	0.0	0.0	0.0	8.3	83%	102%	-	-	82%	135%	-	-	-	-
RXEAA	ST CATHERINE'S	Bellbrooke Ward			898.00	842.00	907.00	1036.00					600.00	580.00	600.00	674.00									350	9.5	11.4	0.0	0.0	0.0	0.0	20.9	94%	118%	-	-	97%	112%	-	-	-	-
RXE12	ROTHERHAM EARLY INTERVENTION (SWALLOWNEST)	Sandpiper Ward			846.75	692.50	843.17	1,236.75					282.50	267.33	555.58	807.75									185	3.0	8.3	0.0	0.0	0.0	0.0	9.5	105%	147%	-	-	102%	145%	-	-	-	-
RXE12	ROTHERHAM EARLY INTERVENTION (SWALLOWNEST)	Osprey Ward			662.00	602.00	890.50	1,587.50					283.00	282.60	563.00	824.82									499	2.2	6.8	0.0	0.0	0.0	0.0	7.0	91%	178%	-	-	100%	146%	-	-	-	-
RXEW2	NTH LINCS - GREAT OAKS INPATIENT UNIT	Mulberry Ward			801.17	833.17	1,030.95	1,738.20					580.00	516.00	850.00	1,076.75									575	2.3	6.9	0.0	0.0	0.0	0.0	7.2	106%	168%	-	-	89%	127%	-	-	-	-
RXE12	ROTHERHAM EARLY INTERVENTION (SWALLOWNEST)	Kingfisher Ward			873.25	484.75	881.75	1,341.75					565.00	321.75	555.58	804.00									169	5.6	14.4	0.0	0.0	0.0	0.0	19.8	56%	152%	-	-	57%	145%	-	-	-	-
RXE12	ROTHERHAM EARLY INTERVENTION (SWALLOWNEST)	Goldcrest Ward			452.78	663.28	790.50	765.73					282.50	303.25	546.17	573.17									361	2.7	3.5	0.0	0.0	0.0	0.0	6.2	165%	89%	-	-	107%	105%	-	-	-	-
RXEAA	ST CATHERINE'S	Emerald Ward			236.00	302.50	448.47	468.48					300.00	341.00	600.00	600.00									350	1.8	3.1	0.0	0.0	0.0	0.0	4.9	128%	103%	-	-	114%	100%	-	-	-	-
RXEAA	ST CATHERINE'S	Coral Lodge			680.00	515.00	888.50	867.67					300.00	298.00	600.00	580.00									123	6.6	11.8	0.0	0.0	0.0	0.0	18.4	78%	98%	-	-	99%	97%	-	-	-	-
RXEAA	ST CATHERINE'S	Cusworth Ward			807.50	807.50	841.00	1559.00					300.00	307.25	600.00	1122.50									650	1.7	4.1	0.0	0.0	0.0	0.0	5.8	100%	185%	-	-	102%	187%	-	-	-	-
RXEAA	ST CATHERINE'S	Brodsworth Ward			945.00	956.50	897.50	1192.75					300.00	301.00	600.00	691.00									680	2.0	3.3	0.0	0.0	0.0	0.0	5.3	101%	115%	-	-	100%	147%	-	-	-	-
RXEG7	ROTHERHAM OPMHS WOODLANDS	Glade Ward			667.83	895.33	987.00	1,790.00					290.00	330.00	520.00	1,170.00									325	3.8	9.1	0.0	0.0	0.0	0.0	12.9	134%	180%	-	-	114%	225%	-	-	-	-